

- I. CALL TO ORDER
- II. ROLL CALL
- III. PRAYER
- IV. PLEDGE OF ALLEGIANCE
- V. EXECUTIVE SESSION
- VI. PUBLIC HEARING - *(Compliance Officer / Commissioner Tim "Pop" Seals)*
Resolution 2019-22, Resolution Amending the "Zoning Map of Jefferson County, Tennessee" by Rezoning Requested Property from A-1, (Agricultural – Forestry) to R-1, (Rural Residential) for property located at 806 Goose Creek Road in Dandridge, Tennessee, owned by Steven Dwayne Miller (Rezoning 039.00 of Jefferson County Tax Map Parcel 075)
PUBLIC HEARING held: Tuesday, May 23, 2019 APPROVED by the Dandridge Regional Planning Commission:
PUBLIC HEARING HELD: Monday, June 10, 2019. *(Handout)*
- VII. APPROVAL & CORRECTIONS OF THE AGENDA
- VIII. APPROVAL OF THE MINUTES
Regular Monthly *(Voting)* Session of the Jefferson County Board of Commissioners, April 15, 2019 *(Handout)*
- IX. APPEARANCE OF CITIZENS
Citizens who wish to address the Board for items of concern that may or may not be on the agenda need to complete a "Citizen Input Form" located on the table just inside the courtroom and hand the completed form to the Commission Chairman before the meeting "Call to Order."
- X. APPROVAL OF NOTARIES & BONDS *(Handout)*
- XI. REPORTS FROM ELECTED OFFICIALS, DEPARTMENT HEADS, & OTHERS
 1. County Mayor – Mark Potts
 - A. Mayoral Appointments *(Confirmed by County Commission)*
 - i. Jefferson County Sanitation Commission – Appointment Arlie Ball *(Continue Term of Resigned Bertie Jean French Through October 2019)*
 - ii. Jefferson County Solid Waste Regional Planning Board – Appointment Arlie Ball *(Continue Term of Resigned Bertie Jean French Through April 2021)*
 - B. Resolution 2019-21, Support for the National Park System.
 2. Other Elected Official
 - A. County Clerk – Frank Herndon
 - B. Sheriff – Jeff Coffey
 3. County Attorney – Doug Drinnon/Larry Churchwell
 4. Department / Director Reports
 - A. Director of Schools – Dr. Shane Johnston
 - B. Finance Director – Langdon Potts, *(Handouts)*
 - i. Financial Reports *(April 2019)*
 - ii. Resolution 2019-28, Increase the Threshold over which Public Advertisement and Sealed Competitive Bids or Proposals are required.
 - iii. Resolution 2019-29, Authorizing and Approving Leases of Business Machines Pursuant to Tennessee Code Annotated § 7-51-904 for the Benefit of Departments in Jefferson County, Tennessee for Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020.
 - iv. Resolution 2019-30, Declare as Surplus and to Authorize the White Pine Library of Jefferson County to Salvage and Dispose said Equipment.

- v. Resolution 2019-32, Declare as Surplus and to Authorize the Sheriff's Department of Jefferson County to Dispose Said Equipment.
- vi. Resolution 2019-33, Declare as Surplus and to Authorize the Emergency Management Agency of Jefferson County to Dispose Said Equipment.

C. Solid Waste Director – David Gaut (*Handout*)

5. Reports of Committees, Boards & Commissions

A. Budget Committee – Chairman/Commissioner John Neal Scarlett

i. County Amendments (*Handouts*)

- a. County General Fund 101 BA # 10
- b. Sanitation Fund 116 BA # 3
- c. Highway Fund 131 BA # 5
- d. Debt Service Fund 151 BA # 1
- e. Landfill Fund 207 BA # 5

ii. School Amendments – None

iii. Resolution 2019-25, Making Appropriations to Non-Profit Charitable Organizations of Jefferson County, Tennessee, for Fiscal Year Beginning July1, 2019 and Ending June 30, 2020.

iv. Resolution 2019-26, Making Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Jefferson County, Tennessee, for Fiscal Year Beginning July 1, 2019 and Ending June 30, 2020.

v. Resolution 2019-27, Fixing the Tax Levy in Jefferson County, Tennessee for Fiscal Year Beginning July 1, 2019.

vi. Resolution 2019-31, Increasing Compensation of Members of the Jefferson County Board of Education.

B. Personnel Committee – Chairman/Commissioner Marc Reed

C. Nominating Committee – Chairman/Commissioner Tim Seals

i. Animal Control Oversight Board Appointments Expiring June 2019

(*One (1) Member of C.A.R.E.*) Honey Miller

(*One (1) Member of Humane Society*) Resigned Shirley Hammond, Secretary (*CT Bruce Dalglish*)

ii. Audit Committee Appointments Expiring June 2019

(*Two (2) Citizens*) Garry Jett, Chairman and Phyllis Best, Secretary

XII. OLD BUSINESS

- 1. Public Service Committee – Chairman/Commissioner Jimmy Carmichael, Resolution 2019-08, Resolution Adopting Regulations, Regarding Care and Restraint of Dogs and Cats in Jefferson County, Tennessee.

XIII. NEW BUSINESS

XIV. ANNOUNCEMENTS

A. Items of Information for Commissioners

New Market Volunteer Fire Department Fifteenth Annual Summerfest Fund Raiser, Friday and Saturday, June 21 and 22, 11:00 A.M. – 2:00 A.M., \$8.00 Plate Dinners will be sold onsite and delivered, please call (865) 475-4064 or (865) 475-1417, join in other activities throughout the day.

B. Public Meetings

Jefferson County Board of Zoning Appeals and Regional Planning Commission, Tuesday, June 25, 6:00 P.M., Jefferson County Courthouse, Main Courtroom

Jefferson County Commission Regular Monthly (*Voting*) Session, Thursday, June 27, 6:30 P.M., Jefferson County Courthouse, Main Courtroom

Jefferson County Commission Quarterly Work Session, Monday, July 8, 6:30 P.M., Jefferson County Courthouse, Main Courtroom

XV. ADJOURN

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2019-22

**A RESOLUTION AMENDING THE “ZONING MAP OF
JEFFERSON COUNTY, TENNESSEE” BY REZONING
PROPERTY FROM A-1, AGRICULTURAL-FORESTRY
TO R-1, RURAL RESIDENTIAL**

WHEREAS, the Jefferson County Board of Commissioners, in accordance with Section 13-7-105 of the Tennessee Code Annotated, may amend the zoning resolution and the “Zoning Map of Jefferson County, Tennessee”; and

WHEREAS, the Jefferson County Regional Planning Commission has reviewed and made a recommendation regarding the proposed amendment of the “Zoning Map of Jefferson County, Tennessee.”

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee:

Section 1. The “Zoning Map of Jefferson County, Tennessee” is hereby amended by rezoning parcel 039.00 of Jefferson County Tax Map 075, as depicted on the attached map, from to A-1, Agricultural Forestry to R-1, Rural Residential.

Section 2. The property to be rezoned is located at 806 Goose Creek Road in Dandridge, TN, and is owned by Steven Dwayne Miller.

Section 3. This resolution shall become effective from and after its passage, the public welfare requiring it.

Approved by the Dandridge Regional Planning Commission: May 23, 2019.

Public hearing held: June 10, 2019.

Resolution 2019-22

Votes:
 Yes No Abstain Absent

Attest: _____ Date: _____
Frank C. Herndon – County Clerk

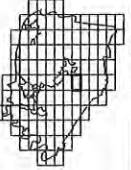
Approved: _____ Date: _____
Mark Potts – Jefferson County Mayor

Proposed
A-1 to R-1



- Legend
- A-1 Agricultural - Forestry
 - R-1 Rural Residential
 - R-2 High Density Residential
 - C-1 Neighborhood Commercial
 - C-2 General Commercial
 - I-1 Industrial
 - I-2 Environmental Industrial
 - R-R Rural Resort
 - Incorporated Area

ZONING MAP **JEFFERSON COUNTY, TENNESSEE** ATLAS TILE: 075



Map Prepared by:
Department of Economic and Community
Local Planning Assistance Office
Geographic Information Systems
Knoxville, TN



500 250 0 500 Feet

STATE OF TENNESSEE

COUNTY OF JEFFERSON

BE IT REMEMBERED THAT, the Quarterly Session of the Jefferson County Board of Commissioners began and was held in and for the aforementioned State and County on the 15th day of April 2019 A.D. at 6:30 P.M., at the Jefferson County Courthouse in Dandridge, Tennessee. Present and Presiding were Chairman, Mayor Mark Potts; County Clerk Frank Herndon; and the following County Commissioners answering to Roll Call Docket Book 4 Page 53 to-wit: Katy Huffaker, Todd Kesterson, Steve Douglas, Jimmy Dale Patterson, Randy Baxley, Paul Lowe, Greg Byrd, Edna Langley, Tim Seals, Sammy Solomon, Rob Blevins, Ralph "Gene" Eslinger, Randy Bales, John Neal Scarlett, Ronny Coleman, Terry Dockery, Marcus Reed, and Hilda "Heidi" Thomas. Eighteen (18) members were present, three (3) were absent: Michael Phagan, Jimmy Carmichael, and Anthony "A. J." Walker.

The Meeting was called to order by Mayor Potts. An invocation was given by Chaplain Steve Douglas, and Commissioner Lowe led the Pledge of Allegiance.

APPROVAL & CORRECTIONS OF THE AGENDA:

Commissioner Solomon moved to approve the agenda as presented, seconded by Commissioner Kesterson, the agenda was **approved** on a Roll Call vote 18-0 (in favor: all present).

APPROVAL OF THE MINUTES:

Commissioner Scarlett moved to approve the minutes of the Jefferson County Board of Commissioners, March 18, 2019 Regular Monthly Session, seconded by Commissioner Coleman. The minutes were **approved** on a Roll Call vote 18-0 (in favor: all present). Commissioner Byrd moved to approve the minutes of the Jefferson County Beer Board, March 18, 2019. Commissioner Reed seconded the motion and the minutes were **approved** with a Roll Call vote 18-0 (in favor: all present).

APPEARANCE OF CITIZENS:

Richard J. Curran, District 1 – Spoke to the Commission's need to develop a 3-5-7-year tax escalation plan rather than operating in the red each year and reducing services. He suggested that services needed to be funded rather than cut and employees needed to be provided with a raise.

Marvin Bruner, District 6 – Mr. Bruner stated that he had requested to speak to the commission concerning some questions he had about the drain tile that was being placed under Bruner Road to pump the water from Ashley Oakes. He stated that before the meeting, he spoke with Charles Tipton and his questions had been answered.

John R. Gunn, District 6 – Questioned the commissioners if the water that was being pumped out of Ashley Oakes had been tested for contaminants before it will be discharged in Beaver Creek. Chairman Potts advised Mr. Gunn that he could not attest to any testing that had been done on the water however the project had been approved by TDEC.

Steve McSmith, District 8 – Spoke in support of the county pursuing a grant coordinator.

Matthew Bobick, District 8 – Spoke in support of the proposed grant coordinator, additionally he spoke in favor of the care and restraint legislation in general, however he opposes euthanasia.

APPROVAL OF NOTARIES & BONDS:

Commissioner Solomon moved to approve the list of notaries as presented, Commissioner Bales seconded the motion. The motion **carried** on a Roll Call vote 18-0 (in favor: all present), and the below named applicants for Notary Public were **approved** providing the proper bonds or property affidavits are filed in the office of the County Clerk.

Angela Noe	Brad Kirby	Deana Williamson	Julie Livesay
Terry Lee Goff	Tina M. Crigger		

REPORTS FROM ELECTED OFFICIALS, DEPARTMENT HEADS, AND OTHER OFFICIALS:

- A. Circuit/Sessions Court Clerk, Kevin Poe – 3rd Quarter FY 2018-2019 Report: Presented and Filed.
- B. County Clerk, Frank C. Herndon – 3rd Quarter FY 2018-2019 Report: Presented and Filed.
- C. Highway Superintendent, Charles Tipton – 3rd Quarter FY 2018-2019 Work Acc. Report: Presented and Filed.
- D. Register of Deeds, Ed Stiner – 3rd Quarter FY 2018-2019 Financial Report: Presented and Filed.
- E. Sheriff, Jeff Coffey – 3rd Quarter FY 2018-2019 Report: Presented and Filed.
- F. Trustee, Jennifer Boling Hall – 3rd Quarter FY 2018-2019 Report: Presented and Filed.
- G. Building Inspector, Rob Wilson – 3rd Quarter Permit Report & School Facilities Tax Comparison: Presented and Filed.
- H. Sanitation Department Director, David Gaut – Monthly Report: Presented and Filed.
- I. Jefferson County Schools Director, Dr. Shane Johnston – April 2019 Report: Presented and Filed.
- J. Emergency Communications District Executive Director, Justin Crowther – 3rd Quarter Report: Presented and Filed.
- K. Emergency Medical Service Director, Brad Phillips – 3rd Quarter Report: Presented and Filed.
- L. Environmental Services Director, Tom Carter – 3rd Quarter Report: Presented and Filed.
- M. Finance Director, Langdon Potts- County & Schools Summary Financial Statements for February 2019: Presented and Filed.
- N. Health Department County Director, Sherrie Montgomery – 3rd Quarter Report: Presented.
- O. UT Extension Jefferson County Director, Karen Nelms – 3rd Quarter Report: Presented.
- P. Wheel Tax Compliance Officer, Tim Satterfield – 3rd Quarter Report: Presented and Filed.
- Q. Chamber of Commerce President & CEO, Darrell Helton – 3rd Quarter Report: Presented.
- R. Boys and Girls Club of Dumplin Valley CEO, Jessica Page – 3rd Quarter Report: Presented.
- S. Companion Animal Rescue and Education President, Honey Miller – 3rd Quarter Report: Presented.

NEW BUSINESS:

- A. Mayor Mark Potts, Commission Chairman – **Resolution 2019-17**, Resolution authorizing submission of an application for a litter and trash-collecting grant from the Tennessee Department of Transportation and authorizing the acceptance of said grant. Commissioner Huffaker moved this item for approval, seconded by Commissioner Solomon, **Resolution 2019-17** was **approved** on a Roll Call vote 18-0 (in favor: all present).
- B. Zoning Compliance Officer, Tim Seals – **Resolution 2019-15**, Resolution amending the “Zoning Map of Jefferson County, Tennessee” by rezoning requested property from A-1, (Agriculture-Forestry) to C-2, (General Commercial) for property located at 2040 Highway 11-E West in New Market, Tennessee, owned by Daniel Finchum (Rezoning 006.00 Jefferson County Tax Map Parcels 043). Approved by the Jefferson County Regional Planning Commission on Tuesday March 26, 2019. A Public Hearing was held on Monday April 8, 2019. Commissioner Byrd moved to approve **Resolution 2019-17**, Commissioner Scarlett provided a second and **Resolution 2019-17** was **approved** on a Roll Call vote 17-0-1 (in favor: all present with Commission Seals abstaining).

C. Langdon Potts, Finance Director:

1. **Resolution 2019-18:** Resolution to declare as surplus and to authorize the Sheriff's Department of Jefferson County to Donate to the Boys and Girls Club of Dumplin Valley (1997 Ford School Bus #56), the Dandridge Fire Department (SeaRay Luguna boat serial # 72844), and the Hamblen County Sheriff's Office (Javelin Patrol boat serial # BNZ39113H697). A motion to approve was provided by Commissioner Seals, seconded by Commissioner Byrd, **Resolution 2019-18** was **approved** with a Roll Call vote 17-0-1 (in favor: all present with Commissioner Coleman abstaining).
2. **Resolution 2019-19:** Resolution to declare as surplus and to authorize the Sheriff's Department of Jefferson County to salvage for trade-in said equipment (Sig Sauer P220 45 Caliber Handguns). A motion to approve was provided by Commissioner Seals, seconded by Commissioner Byrd, and **Resolution 2019-19** was **approved** with a Roll Call vote 17-0-1 (in favor: all present with Commissioner Coleman abstaining).
3. **Resolution 2019-20:** Resolution approving amendments to local government public improvement bonds, series E-3-D and related supplemental indenture and bank agreement to revise the interest rates paid by Jefferson County and extend the bank rate period relating to such bonds. A motion to approve was provided by Commissioner Solomon, seconded by Commissioner Seals, and **Resolution 2019-20** was **approved** with a Roll Call vote 18-0 (in favor: all present).

D. Budget Committee Recommendations:

1. County Budget Amendments
 - a. General Fund 101, Amendment #8, Items #1-4: **Approved** on a Roll Call vote 18-0 (in favor: all present).
 - b. Capital Projects Fund 189, Amendment #1, Item #1: **Approved** on a Roll Call vote 18-0 (in favor: all present).
2. School Budget Amendments
 - a. General Purpose Fund 141, Amendment #9, Items #1-5: **Approved** on a Roll Call vote 18-0 (in favor: all present).
3. Water Removal from Ashley Oakes Subdivision - Chairman Scarlett stated that this amendment was to provide \$5,000 from fund balance for the water removal project. Up to \$2,500 to the Highway Department for preparing the ground to lay tile and pipe to complete the water pumping project. The remaining \$2,500 would be expendable as needed on the project at the discretion of Mayor Potts, EMA Director Phillips, and Highway Superintendent Tipton. The amendment was **approved** on a Roll Call vote 18-0 (in favor: all present).

E. Public Service Committee Chairman, Commissioner Jimmy Carmichael – Resolution 2019-08, Resolution adopting regulations regarding care and restraint of dogs and cats in Jefferson County, Tennessee. Per Mayor Potts, this item has been **withdrawn** from this agenda by the Public Service Committee.

F. Commissioner Edna Langley – Grant Coordinator Request. Commissioner Langley made the following motion: I move the Personnel Committee explore the possibility of the creation of a full-time position known as County Grant Coordinator whose responsibilities would be to seek, find, and apply for grant money available to our county. After exploration, the committee will bring a recommendation back to the Commission as to whether or not the formation of such a position would be advantageous for our county. Commissioner Coleman provided a second. The floor was opened for discussion, Commissioner Kesterson asked Mayor Potts what access the county had through CTAS and ETDD for grant writers. Mayor Potts stated that ETDD employed grant writers and would contact the county if they came across a state or federal grant that the county would qualify for. Mayor Potts stated that the county received approximately 8.5 million dollars in grants last year. Commissioner Huffaker mentioned the idea of the topic going before a focus committee rather than the full personnel

committee. Commissioner Reed stated that he has found through CTAS that only two counties in Tennessee employ a grant coordinator (Sumner and Rutherford). He stated that no county our size employs a grant coordinator and most East Tennessee counties utilize ETDD for grant coordinators. A Roll Call vote was taken on **Commissioner Langley's Grant Coordinator Request** and it **carried** 14-4 (in favor: Huffaker, Baxley, Lowe, Byrd, Langley, Seals, Solomon, Blevins, Bales, Scarlett, Coleman, Dockery, Reed, and Thomas).

Hearing no further business before the commission, a motion to adjourn was offered by Commissioner Solomon, a second was offered by Commissioner Kesterson and with no objections voiced, the meeting was **adjourned** at 7:10 PM.

County Commission Chair, Mayor Mark Potts

County Clerk, Frank C. Herndon

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

BATCH # PENDING

AS A CLERK OF THE COUNTY OF JEFFERSON, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE JUNE 17, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
20. LEA BECKER	105 GREYBARK LN GREENEVILLE TN 37745	423-525-2780	129 E MEETING ST DANDRIDGE TN 37725	865-397-2781	STATE FARM
21. LINDA F DOUGLAS	580 OLD DANDRIDGE PK STRAWBERRY PLAINS TN 37871	865.933.7130	1401 FIRST TN PLAZA KNOXVILLE TN 37929	865.525.0321	WESTERN SURETY CO
22. MARK R HUGHES	129 MISTY MORNING WAY NEW MARKET TN 378205050	865-456-3570	129 MISTY MORNING WAY NEW MARKET TN 378205050	865-456-3570	
23. MELODY JONES	511 KEENE CIR DANDRIDGE TN	865.940.1275	706 JUSTICE CENTER DR DANDRIDGE TN 37725	865.397.3939	WESTERN SURETY COMPANY
24. MIKE CHAMBERS	831 ISABELL DR DANDRIDGE TN 37725	865.397.3856	102 W DUMPLIN VALLEY RD JEFFERSON CITY TN 37760	865.397.1400	AUTO OWNERS MUTUAL INS C
25. MITZI DONAHOO	3531 IRONGATE DR BANE BERRY TN 37890	865.548.4327	PO BOX 1105 DANDRIDGE TN 37725	865.397.0050	
26. MORGAN ASKEW	190 ECHO VALLEY WAY NEWPORT TN 37821	423-608-3036	866 S HWY 92 DANDRIDGE TN 37725	865-397-4550	AMCO INSURANCE CO
27. PATRICIA D DOCKINS	1585 CHERRY ST RUTLEDGE TN 37861	865.368.8734	1211 GAY ST DANDRIDGE TN 37725	865.397.0333	
28. RACHEL LEANN MILLER	1047 SOUTHWIND CIR DANDRIDGE TN 377256376	865-640-4221	5078 CLINTON HWY KNOXVILLE TN 379123953	865-686-3331	
29. RALPH L SHERROD	317 TRACER LN KNOXVILLE TN 37924	865.525.6710	1115 ANDREW JOHNSON HWY STRAWBERRY PLAINS TN 37871	865.932.3706	TRAVELERS INS CO
30. SAMANTHA HOLLINGSWORTH	609 PRIVET DR DANDRIDGE TN 37725	615-613-2489	1201 GIBSON LANE DANDRIDGE TN 37725	--	STATE FARM
31. SANDY EDWARDS	303 WILLOW GREENE DR MORRISTOWN TN 37814	865-209-3283	521 HARRISON FERRY RD BANE BERRY TN 37890	865-674-0124	
32. SARAH ROGERS	996 CEDAR TRACE LANE MORRISTOWN TN 37814	423-353-3232	1247 STATE ST WHITE PINE TN 37890	865-761-5005	AMCO INSURANCE CO
33. SUSAN J CHAMBERS	PO BOX 463 DANDRIDGE TN 377250463	865-591-3857	1021 E HIGHWAY 11 E JEFFERSON CITY TN 377604910	865-475-6000	LSM0743781
34. TONYA NICOLE LINDSEY	419 HARRISON FERRY RD WHITE PINE TN 378904704	423-258-5148	806 UNIVERSAL ST JEFFERSON CITY TN 377602338	865-438-0517	
35. TREVOR FAHEL	2395 W HIGHWAY 25 70 STRAWBERRY PLAINS TN 37871	865-705-1655			
36. VICKIE M NEWCOMB	714 S CUMBERLAND ST MORRISTOWN TN 37813	423.586.7921			STATE FARM
37. WAYNE COUNTISS	2217 CLOVER WAY DANDRIDGE TN 37725	865-397-9593	1603 E HWY 25-70 DANDRIDGE TN 37725	865-397-1952	NATIONWIDE MUTUAL INSURANCE CO



Frank C. Henderson
SIGNATURE

CLERK OF THE COUNTY OF JEFFERSON, TENNESSEE

6-4-19
DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

BATCH # PENDING

AS A CLERK OF THE COUNTY OF JEFFERSON, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE JUNE 17, 2019 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. AARON RAMSEY	1206 GRANT ST DANDRIDGE TN 37725	865-603-9563	26 CENTURY BLVD NASHVILLE TN 372143685	--	
2. ABBY RICHEY WEST	161 SCENIC VIEW DR TALBOTT TN 378773850	865-805-9236	3213 HONEYSUCKLE RD WHITE PINE TN 378903121	865-674-6042	
3. AILCY MCMAHAN COLLINS	820 PINECREST DRIVE DANDRIDGE TN 37725	865-397-1108	100 OSSIE CIR JEFFERSON CITY TN 377603875	865-471-6800	
4. AMY M BALL	904 TERRACE DR JEFFERSON CITY TN 37760	865-250-5211	6000 W AJ HWY TALBOTT TN 37877	4235877140	WESTERN SURETY COMPANY
5. AMY M DEBORD	904 TERRACE DRIVE JEFFERSON CITY TN 37760	865-250-5211	230 DR MARTIN LUTHER KING JR P MORRISTOWN TN 37813	423-254-6973	
6. ANGELA K DEAN	921 BEECHWOOD DR DANDRIDGE TN 37725	865.397.6970	PO BOX 609 WHITE PINE TN 37890	865.674.6042	SCOTT CLINE CHARLES TAYL
7. BAILY S MARSHALL	655 PIKEVIEW AVE NEWPORT TN 37821	423-608-8569	866 S HWY 92 DANDRIDGE TN 37725	865-397-4550	AMCO INSURANCE CO
8. DARRELL M HELTON	2007 OVERLOOK AVE JEFFERSON CITY TN 377601836	423-312-5873	532 PATRIOT DR DANDRIDGE TN 377253216	865-397-9642	
9. DEANA M ROSE	2141 LECONTE STREET MORRISTOWN TN 37814	423-307-4909	1012 E. HIGHWAY 11E JEFFERSON CITY TN 37760	865-471-5426	STATE FARM
10. DRAYMA J SUTTON	2374 NANCES FERRY ROAD NEW MARKET TN 37820	865-680-7339	9000 EXECUTIVE PARK DRIVE SUITE C200 TN 37923	--	SURETY BONDING COMPANY AMER
11. DUSTIN A DALTON	541 POPLAR ST MORRISTOWN TN 37813	865.306.4807	662 E BROADWAY BLVD JEFFERSON CITY TN 37760	865.544.5400 ext 57	WESTERN SURETY COMPANY
12. FRANCES E WRIGHT	1372 FIELDEN STORE RD NEW MARKET TN 37820		PO BOX 710 DANDRIDGE TN 37725	865-397-2935	WESTERN SURETY CO
13. GREGORY SCOTT WILLIAMSON	1827 W. DUMPLIN VALLEY RD. NEW MARKET TN 37820	423-710-4058	860 VISCO DRIVE NASHVILLE TN 37210	615-329-4944	WESTERN SURETY COMPANY
14. JEFF D BROWN	754 LAKEWOOD DR JEFFERSON CITY TN 37760	865-471-6522	1505 MEADOW SPRING DR JEFFERSON CITY TN 37760	865.475.7323	WESTERN SURETY CO
15. JEREMY D CHURCHWELL	560 ARNOLD WAY WHITE PINE TN 37890	865.674.0982	706 JUSTICE CENTER DR DANDRIDGE TN 37725	865.397.3939	WESTERN SURETY COMPANY
16. KAREN A CHRISTIANA	1116 CHASE LN DANDRIDGE TN 37725	865-771-0826	4807 DOUGLAS DAM RD STRAWBERRY PLAINS TN 37871	865-933-5902	SURETY BONDING COMPANY AMER
17. KAREN M BARDING	926 LEBANON RD JEFFERSON CITY TN 37760	865.712.0485	PO BOX 247 DANDRIDGE TN 37725	865.397.2155	WESTERN SURETY COMPANY
18. KAYLA DAWN TATE	667 VALLEY CREEK ROAD JEFFERSON CITY TN 37760	865-274-6617	2421 WEST OLD ANDREW JOHNSON H	865-932-8335	SURETY BONDING COMPANY AMER
19. KIKI H BOYD	256 GRAND VALLEY DR TALBOTT TN 37877	865-335-4439	STRAWBERRY PLAINS TN 37871 265 PINE CREST DR RUTLEDGE TN 37861	770-384-7374	



Frank C. Henderson
SIGNATURE

CLERK OF THE COUNTY OF JEFFERSON, TENNESSEE

6-4-19
DATE

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2019-21

RESOLUTION OF SUPPORT FOR THE NATIONAL PARK SYSTEM

WHEREAS, America's National Park System is a living testament to our citizens' valor, our nation's hardships, our victories, and our traditions as Americans, and has been called "America's Best Idea;" and

WHEREAS, the National Park System preserves the diversity, culture, and heritage of all Americans, and serves as a living classroom for future generations; and

WHEREAS, in 2016, the National Park Service celebrated its centennial. It currently manages 419 nationally significant sites and an invaluable collection of more than 75,000 natural and cultural assets that span 85 million acres across all 50 states, the District of Columbia, and several U.S. territories and insular areas; and

WHEREAS, the National Park Service's mission is to "conserve the scenery and the natural and historic objects and the wild life therein and to provide for the enjoyment of the same in such manner and by such means as will leave them unimpaired for the enjoyment of future generations;" and

WHEREAS, in 2018, the National Park System had more than 318 million visits; and

WHEREAS, in 2017, National Park Service estimates indicate that park visitors spent more than \$18.2 billion at the sites and in the states and local communities adjacent to National Parks; and

WHEREAS, the National Park Service has the obligation to preserve our nation's history; promote access to National Parks for all citizens; stimulate revenue to sustain itself and nearby communities; educate the public about America's natural, cultural and historical resources, and provide safe facilities and environs to enjoy these resources; and

WHEREAS, in 2019, the National Park Service estimated a deferred maintenance backlog of nearly \$11.6 billion, which includes repairs to aging historical structures, trails, sewers, drainage, thousands of miles of roads, bridges, tunnels, and other vital infrastructure; and

WHEREAS, it is the responsibility of Congress to maintain America's National Parks to ensure our natural places and our history is preserved and documented for future generations, and for the adjacent communities that rely on the direct and indirect economic benefits generated by visits to National Park sites.

NOW, THEREFORE, BE IT RESOLVED that the **JEFFERSON COUNTY COMMISSION** strongly encourages Congress to create a reliable, predictable stream of resources to address deferred maintenance needs in America's National Park System.

APPROVED AND ADOPTED THIS 27th DAY OF June, 2019.

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor



Restore Our Parks and Public Lands Act (H.R. 1225)

ISSUE OVERVIEW

The National Park Service (NPS) manages more than 400 national park units—iconic landscapes, historic and cultural sites, trails, military battlegrounds, monuments, and memorials—throughout the country.

As a result of aging facilities, strain on resources caused by increased visitation at many park units, and inconsistent annual funding, NPS has been unable to keep pace with park repairs. Based on 2017 data, the agency estimates it would cost nearly \$12 billion to address its maintenance backlog.

The Restore Our Parks and Public Lands Act, bipartisan legislation introduced by Reps. Bishop (R-UT), Kilmer (D-WA) and more than 85 additional original cosponsors, would direct dedicated annual federal funding to address national parks, Bureau of Land Management, United States Fish and Wildlife Service, and Bureau of Indian Education deferred maintenance needs. The bill would help to preserve our nation's history, recreation opportunities, and local communities that depend on park visitors to flourish.

Park Economics



Sources: NPS Visitor Use Statistics, Annual Summary Report 2017, 2017 National Park Visitor Spending Effects: Economic Contributions to Local Communities, States, and the Nation, Natural Resource Report NPS/NRSS/EQD/NRR-2018/1616

Jefferson County Finance
Summary Financial Statement by Sub-Fund
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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	10,188,274.00	(10,067,416.73)	98.81 %	849,022.83	(87,119.82)	10.26 %
40120	Trustee's Collections - Prior Year	321,735.00	(202,513.55)	62.94 %	26,811.25	(906.24)	3.38 %
40125	Trustee's Collections - Bankruptcy	0.00	(413.61)	0.00 %	0.00	(26.77)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	214,490.00	(180,679.62)	84.24 %	17,874.17	(46,218.08)	258.57 %
40140	Interest And Penalty	60,000.00	(42,916.31)	71.53 %	5,000.00	(2,597.99)	51.96 %
40150	Pick-Up Taxes	15,000.00	(15,471.64)	103.14 %	1,250.00	(339.72)	27.18 %
40162	Payments In Lieu Of Taxes-Local	20,000.00	(2,804.50)	14.02 %	1,666.67	(2,804.50)	168.27 %
40163	Payments In Lieu Of Taxes - Other	0.00	(2,370.83)	0.00 %	0.00	0.00	0.00 %
40210	Local Option Sales Tax	820,000.00	(803,685.60)	98.01 %	68,333.33	(75,997.00)	111.22 %
40220	Hotel/Motel Tax	345,000.00	(268,629.09)	77.86 %	28,750.00	(23,258.80)	80.90 %
40250	Litigation Tax - General	100,000.00	(90,341.96)	90.34 %	8,333.33	(11,460.62)	137.53 %
40266	Litigation Tax-Jail, Wrkhs,	138,000.00	(113,597.21)	82.32 %	11,500.00	(14,771.45)	128.45 %
40270	Business Tax	400,000.00	(165,629.45)	41.41 %	33,333.33	(64,338.61)	193.02 %
40320	Bank Excise Tax	15,000.00	(22,514.58)	150.10 %	1,250.00	0.00	0.00 %
40330	Wholesale Beer Tax	160,000.00	(103,368.71)	64.61 %	13,333.33	(10,559.00)	79.19 %
40350	Interstate Telecommunications Tax	0.00	(96.43)	0.00 %	0.00	0.00	0.00 %
41110	Marriage Licenses	1,500.00	(973.75)	64.92 %	125.00	(66.50)	53.20 %
41140	Cable TV Franchise	85,000.00	(60,139.93)	70.75 %	7,083.33	0.00	0.00 %
41510	Beer Permits	1,500.00	(1,222.50)	81.50 %	125.00	0.00	0.00 %
41520	Building Permits	200,000.00	(172,212.70)	86.11 %	16,666.67	(21,229.00)	127.37 %
41590	Other Permits	75,000.00	(78,536.00)	104.71 %	6,250.00	(9,175.00)	146.80 %
42110	Fines	18,000.00	(48,817.01)	271.21 %	1,500.00	(9,934.95)	662.33 %
42120	Officers Costs	15,000.00	(9,630.31)	64.20 %	1,250.00	(567.86)	45.43 %
42141	Drug Court Fees	7,000.00	(2,921.95)	41.74 %	583.33	(524.64)	89.94 %
42150	Jail Fees	3,000.00	(2,395.16)	79.84 %	250.00	(228.95)	91.58 %
42180	DUI Treatment Fines	1,500.00	(142.50)	9.50 %	125.00	0.00	0.00 %
42190	Data Entry Fee - Circuit Court	4,000.00	(3,080.75)	77.02 %	333.33	(185.25)	55.58 %
42191	Courtroom Security Fee	0.00	(3.80)	0.00 %	0.00	0.00	0.00 %
42310	Fines	60,000.00	(134,465.11)	224.11 %	5,000.00	(23,791.84)	475.84 %
42311	Fines For Littering	0.00	(19.00)	0.00 %	0.00	0.00	0.00 %
42320	Officers Costs	60,000.00	(61,012.05)	101.69 %	5,000.00	(6,440.04)	128.80 %
42330	Games And Fish Fines	1,700.00	(1,434.37)	84.37 %	141.67	(24.75)	17.47 %
42341	Drug Court Fees	18,000.00	(14,539.72)	80.78 %	1,500.00	(1,531.87)	102.12 %
42350	Jail Fees	65,000.00	(41,243.66)	63.45 %	5,416.67	(5,695.96)	105.16 %
42380	DUI Treatment Fines	13,000.00	(8,647.54)	66.52 %	1,083.33	(1,265.64)	116.83 %
42390	Data Entry Fee - General Sessions	20,000.00	(20,654.40)	103.27 %	1,666.67	(2,400.00)	144.00 %
42391	Courtroom Security Fee	2,000.00	(1,783.14)	89.16 %	166.67	(216.60)	129.96 %

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
42410	Fines	6,500.00	(4,362.40)	67.11 %	541.67	(80.75)	14.91 %
42420	Officers Costs	6,500.00	(5,488.15)	84.43 %	541.67	(239.40)	44.20 %
42490	Data Entry Fee - Juvenile Court	1,000.00	(676.00)	67.60 %	83.33	(44.00)	52.80 %
42520	Officers Costs	5,000.00	(855.00)	17.10 %	416.67	(214.70)	51.53 %
42530	Data Entry Fee - Chancery Court	3,000.00	(6,128.00)	204.27 %	250.00	(1,428.00)	571.20 %
42872	Victims Assistance Assessments	48,500.00	(29,956.75)	61.77 %	4,041.67	(3,529.25)	87.32 %
42990	Other Fines, Forfeitures, And Penalties	0.00	(5,225.00)	0.00 %	0.00	(3,800.00)	0.00 %
43120	Patient Charges	3,400,000.00	(2,268,023.49)	66.71 %	283,333.33	(275,676.11)	97.30 %
43190	Other General Service Charges	2,500.00	(3,802.00)	152.08 %	208.33	(625.00)	300.00 %
43350	Copy Fees	1,500.00	(765.50)	51.03 %	125.00	(134.00)	107.20 %
43360	Library Fees	25,236.39	(15,590.42)	61.78 %	2,103.03	(210.27)	10.00 %
43370	Telephone Commissions	93,000.00	(64,054.91)	68.88 %	7,750.00	(7,385.70)	95.30 %
43380	Vending Machine Collections	0.00	(146.38)	0.00 %	0.00	(26.73)	0.00 %
43392	Data Processing Fee -Register	15,000.00	(15,194.00)	101.29 %	1,250.00	(1,448.00)	115.84 %
43394	Data Processing Fee - Sheriff	7,000.00	(7,446.31)	106.38 %	583.33	(1,347.57)	231.01 %
43395	Sexual Offender Registration Fee-	4,000.00	(8,700.00)	217.50 %	333.33	(5,550.00)	1,665.00 %
43396	Data Processing Fee - County Clerk	1,000.00	(873.00)	87.30 %	83.33	(108.00)	129.60 %
43397	Subscription & Doc Retrieval Fee-	9,108.00	(8,760.00)	96.18 %	759.00	0.00	0.00 %
44120	Lease/Rentals	7,200.00	(6,001.00)	83.35 %	600.00	(600.00)	100.00 %
44131	Commissary Sales	25,000.00	(29,039.47)	116.16 %	2,083.33	(6,640.82)	318.76 %
44140	Sale Of Maps	0.00	(15.00)	0.00 %	0.00	0.00	0.00 %
44145	Sale Of Recycled Materials	0.00	(3,771.72)	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	215,870.38	(123,545.25)	57.23 %	17,989.20	(38,655.98)	214.88 %
44180	Expenditure Credits	0.00	(503.05)	0.00 %	0.00	0.00	0.00 %
44530	Sale Of Equipment	0.00	(1,300.00)	0.00 %	0.00	0.00	0.00 %
44540	Sale Of Property	0.00	(5,101.00)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	179,459.85	(81,736.85)	45.55 %	14,954.99	0.00	0.00 %
44990	Other Local Revenues	405,208.00	(407,042.45)	100.45 %	33,767.33	0.00	0.00 %
45110	County Clerk	100,000.00	(115,000.00)	115.00 %	8,333.33	(20,000.00)	240.00 %
45190	Trustee	673,000.00	(633,630.75)	94.15 %	56,083.33	(12,500.00)	22.29 %
45520	Circuit Court Clerk	160,000.00	(136,394.71)	85.25 %	13,333.33	(7,667.38)	57.51 %
45540	General Sessions Court Clerk	390,000.00	(295,592.79)	75.79 %	32,500.00	(39,038.08)	120.12 %
45550	Clerk And Master	125,000.00	(98,860.46)	79.09 %	10,416.67	(23,452.75)	225.15 %
45560	Juvenile Court Clerk	35,000.00	(23,007.18)	65.73 %	2,916.67	(2,175.07)	74.57 %
45580	Register	230,000.00	(184,107.07)	80.05 %	19,166.67	(20,284.75)	105.83 %
45590	Sheriff	15,000.00	(18,894.47)	125.96 %	1,250.00	(2,879.91)	230.39 %
46110	Juvenile Services Program	5,000.00	(5,040.00)	100.80 %	416.67	0.00	0.00 %
46140	Aging Programs	10,000.00	(8,672.00)	86.72 %	833.33	(963.00)	115.56 %

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
46210	Law Enforcement Training Programs	22,000.00	0.00	0.00 %	1,833.33	0.00	0.00 %
46310	Health Department Programs	279,761.00	(151,275.11)	54.07 %	23,313.42	(20,564.14)	88.21 %
46430	Litter Program	44,300.00	(24,741.94)	55.85 %	3,691.67	0.00	0.00 %
46835	Vehicle Certificate Of Title Fees	0.00	(7,779.35)	0.00 %	0.00	(980.30)	0.00 %
46852	State Revenue Sharing -	0.00	(38,661.20)	0.00 %	0.00	(4,517.10)	0.00 %
46915	Contracted Prisoner Board	1,650,000.00	(1,225,848.00)	74.29 %	137,500.00	(118,287.00)	86.03 %
46960	Registrar's Salary Supplement	15,000.00	(11,373.00)	75.82 %	1,250.00	(3,791.00)	303.28 %
46990	Other State Revenues	8,100.00	(7,175.42)	88.59 %	675.00	(675.05)	100.01 %
47220	Civil Defense Reimbursement	0.00	(13,500.00)	0.00 %	0.00	0.00	0.00 %
47235	Homeland Security Grants	32,500.00	(39,150.00)	120.46 %	2,708.33	0.00	0.00 %
47240	Medicaid	0.00	(44,667.14)	0.00 %	0.00	0.00	0.00 %
47590	Other Federal Through State	70,140.00	(52,774.73)	75.24 %	5,845.00	(6,578.32)	112.55 %
47715	Tax Credit Bond Rebate	476,663.00	(482,354.64)	101.19 %	39,721.92	(240,899.79)	606.47 %
47990	Other Direct Federal Revenue	0.00	(16,930.87)	0.00 %	0.00	0.00	0.00 %
48130	Contributions	162,300.00	(137,811.87)	84.91 %	13,525.00	(5,244.87)	38.78 %
48990	Other	0.00	(401.05)	0.00 %	0.00	0.00	0.00 %
49700	Insurance Recovery	28,730.38	(32,367.31)	112.66 %	2,394.20	(3,136.93)	131.02 %
49800	Transfers In	0.00	0.00	0.00 %	0.00	0.00	0.00 %
Total Revenues		22,442,776.00	(19,656,439.33)	87.58 %	1,870,231.33	(1,305,057.17)	69.78 %
Expenditures							
51100	County Commission	(311,306.00)	186,624.54	59.95 %	(25,942.17)	11,324.53	43.65 %
51210	Board Of Equalization	(3,775.00)	850.00	22.52 %	(314.58)	0.00	0.00 %
51300	County Mayor/Executive	(269,828.00)	193,262.13	71.62 %	(22,485.67)	19,846.51	88.26 %
51500	Election Commission	(367,258.00)	299,590.40	81.57 %	(30,604.83)	22,896.82	74.81 %
51600	Register Of Deeds	(320,850.00)	263,551.69	82.14 %	(26,737.50)	25,435.62	95.13 %
51750	Zoning Compliance	(117,970.00)	93,859.66	79.56 %	(9,830.83)	9,376.93	95.38 %
51800	County Buildings	(1,028,852.00)	910,487.79	88.50 %	(85,737.67)	52,139.99	60.81 %
51810	Maintenance Garage	(403,468.00)	329,707.10	81.72 %	(33,622.33)	41,254.23	122.70 %
51900	Other General Administration	(2,500.00)	0.00	0.00 %	(208.33)	0.00	0.00 %
51910	Preservation Of Records	(11,561.13)	9,718.30	84.06 %	(963.43)	4,503.84	467.48 %
52100	Accounting And Budgeting	(737,496.00)	555,513.51	75.32 %	(61,458.00)	56,370.58	91.72 %
52300	Property Assessor's Office	(570,017.00)	428,856.57	75.24 %	(47,501.42)	38,015.79	80.03 %
52400	County Trustee's Office	(77,045.00)	60,633.36	78.70 %	(6,420.42)	5,457.34	85.00 %
52500	County Clerk's Office	(135,029.00)	101,081.22	74.86 %	(11,252.42)	12,634.37	112.28 %
52600	Data Processing	(160,009.00)	116,451.58	72.78 %	(13,334.08)	36,673.26	275.03 %
52900	Other Finance	(614,991.00)	430,869.33	70.06 %	(51,249.25)	12,263.80	23.93 %
53100	Circuit Court	(784,654.42)	621,608.79	79.22 %	(65,387.87)	56,734.18	86.77 %
53300	General Sessions Court	(299,016.00)	242,366.45	81.05 %	(24,918.00)	24,910.19	99.97 %

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101 General		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
53330	Drug Court	(39,500.00)	22,929.56	58.05 %	(3,291.67)	6,976.08	211.93 %
53400	Chancery Court	(237,718.94)	194,703.60	81.90 %	(19,809.91)	17,740.18	89.55 %
53500	Juvenile Court	(277,154.00)	209,981.49	75.76 %	(23,096.17)	24,754.87	107.18 %
53900	Other Administration Of Justice	(3,500.00)	0.00	0.00 %	(291.67)	0.00	0.00 %
53930	Victim Assistance Programs	(111,175.00)	69,482.60	62.50 %	(9,264.58)	15,783.07	170.36 %
54110	Sheriff's Department	(4,207,519.58)	3,410,197.02	81.05 %	(350,626.63)	275,930.23	78.70 %
54140	Wheel Tax Officer	(19,336.00)	13,955.03	72.17 %	(1,611.33)	1,253.73	77.81 %
54160	Administration Of The Sexual Offender	(20,000.00)	11,073.64	55.37 %	(1,666.67)	150.00	9.00 %
54210	Jail	(2,939,345.00)	2,348,976.19	79.91 %	(244,945.42)	173,197.67	70.71 %
54220	Workhouse	(366,250.00)	270,802.97	73.94 %	(30,520.83)	26,409.46	86.53 %
54510	Building Inspection	(80,270.00)	59,208.20	73.76 %	(6,689.17)	6,316.23	94.42 %
54710	Public Safety Grants Program	(32,500.00)	13,500.00	41.54 %	(2,708.33)	0.00	0.00 %
54900	Other Public Safety	(619,829.00)	619,829.00	100.00 %	(51,652.42)	154,957.25	300.00 %
55110	Local Health Center	(350,440.00)	216,699.50	61.84 %	(29,203.33)	24,642.23	84.38 %
55120	Rabies And Animal Control	(132,245.00)	96,193.38	72.74 %	(11,020.42)	12,064.30	109.47 %
55130	Ambulance Service	(5,051,124.66)	4,161,599.55	82.39 %	(420,927.06)	299,007.32	71.04 %
55720	Sanitation Education/Information	(69,835.00)	55,207.41	79.05 %	(5,819.58)	6,022.26	103.48 %
55900	Dept. Of Environment	(113,952.00)	86,785.63	76.16 %	(9,496.00)	9,442.19	99.43 %
56300	Senior Citizens Assistance	(224,679.00)	177,192.94	78.86 %	(18,723.25)	17,266.83	92.22 %
56500	Libraries	(478,556.85)	383,831.19	80.21 %	(39,879.74)	41,931.65	105.15 %
57100	Agricultural Extension Service	(113,269.00)	86,355.34	76.24 %	(9,439.08)	27,568.26	292.07 %
57500	Soil Conservation	(40,295.00)	32,566.83	80.82 %	(3,357.92)	3,175.95	94.58 %
58300	Veterans' Services	(43,683.00)	32,821.29	75.14 %	(3,640.25)	3,207.03	88.10 %
58500	Contributions To Other Agencies	(1,266,601.00)	933,092.95	73.67 %	(105,550.08)	0.00	0.00 %
91190	Other General Government Projects	(118,000.00)	111,069.00	94.13 %	(9,833.33)	111,069.00	1,129.52 %
99100	Transfers Out	(806,053.00)	329,390.00	40.86 %	(67,171.08)	0.00	0.00 %
	Total Expenditures	(23,978,456.58)	18,792,476.73	78.37 %	(1,998,204.72)	1,688,703.77	84.51 %
Total	101 General	(1,535,680.58)	(863,962.60)	-56.26 %	(127,973.38)	383,646.60	299.79 %

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116 Solid Waste/Sanitation		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	1,717,125.00	(1,696,756.31)	98.81 %	143,093.75	(14,683.08)	10.26 %
40120	Trustee's Collections - Prior Year	54,225.00	(37,971.64)	70.03 %	4,518.75	(169.92)	3.76 %
40125	Trustee's Collections - Bankruptcy	0.00	(75.97)	0.00 %	0.00	(4.51)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	36,150.00	(33,877.50)	93.71 %	3,012.50	(8,665.91)	287.67 %
40140	Interest And Penalty	10,000.00	(7,939.54)	79.40 %	833.33	(440.93)	52.91 %
40150	Pick-Up Taxes	2,500.00	(2,685.86)	107.43 %	208.33	(57.25)	27.48 %
40162	Payments In Lieu Of Taxes-Local	500.00	(472.67)	94.53 %	41.67	(472.67)	1,134.41 %
40320	Bank Excise Tax	2,500.00	(3,794.61)	151.78 %	208.33	0.00	0.00 %
44530	Sale Of Equipment	0.00	(1,668.20)	0.00 %	0.00	(946.20)	0.00 %
46170	Solid Waste Grants	0.00	(23,025.00)	0.00 %	0.00	(23,025.00)	0.00 %
Total Revenues		1,823,000.00	(1,808,267.30)	99.19 %	151,916.67	(48,465.47)	31.90 %
Expenditures							
55731	Waste Pickup	(1,961,938.00)	1,398,803.21	71.30 %	(163,494.83)	42,592.31	26.05 %
Total Expenditures		(1,961,938.00)	1,398,803.21	71.30 %	(163,494.83)	42,592.31	26.05 %
Total	116 Solid Waste/Sanitation	(138,938.00)	(409,464.09)	-294.71 %	(11,578.17)	(5,873.16)	-50.73 %

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131 Highway/Public Works		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,289,500.00	(2,262,346.60)	98.81 %	190,791.67	(19,577.47)	10.26 %
40120	Trustee's Collections - Prior Year	72,300.00	(50,628.97)	70.03 %	6,025.00	(226.57)	3.76 %
40125	Trustee's Collections - Bankruptcy	0.00	(101.32)	0.00 %	0.00	(6.01)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	48,200.00	(45,169.64)	93.71 %	4,016.67	(11,554.45)	287.66 %
40140	Interest And Penalty	13,600.00	(10,586.33)	77.84 %	1,133.33	(587.84)	51.87 %
40150	Pick-Up Taxes	3,000.00	(3,581.12)	119.37 %	250.00	(76.35)	30.54 %
40162	Payments In Lieu Of Taxes-Local	0.00	(630.22)	0.00 %	0.00	(630.22)	0.00 %
40320	Bank Excise Tax	2,000.00	(5,059.44)	252.97 %	166.67	0.00	0.00 %
43190	Other General Service Charges	55,000.00	(119,088.25)	216.52 %	4,583.33	(1,877.50)	40.96 %
46420	State Aid Program	350,000.00	(74,769.27)	21.36 %	29,166.67	0.00	0.00 %
46920	Gasoline And Motor Fuel Tax	1,596,658.00	(1,704,249.24)	106.74 %	133,054.83	(154,284.00)	115.96 %
46930	Petroleum Special Tax	35,650.00	(27,819.39)	78.03 %	2,970.83	(3,091.04)	104.05 %
47990	Other Direct Federal Revenue	61,858.00	0.00	0.00 %	5,154.83	0.00	0.00 %
49700	Insurance Recovery	3,910.71	(3,910.71)	100.00 %	325.89	0.00	0.00 %
Total Revenues		4,531,676.71	(4,307,940.50)	95.06 %	377,639.73	(191,911.45)	50.82 %
Expenditures							
61000	Administration	(297,162.00)	224,008.75	75.38 %	(24,763.50)	20,326.00	82.08 %
62000	Highway And Bridge Maintenance	(2,464,933.00)	2,050,345.55	83.18 %	(205,411.08)	120,405.15	58.62 %
63100	Operation And Maintenance Of	(1,042,893.71)	942,634.33	90.39 %	(86,907.81)	29,104.67	33.49 %
63400	Quarry Operations	(792,453.00)	594,052.63	74.96 %	(66,037.75)	48,045.71	72.75 %
63500	Asphalt Plant Operations	(32,600.00)	21,586.61	66.22 %	(2,716.67)	771.02	28.38 %
65000	Other Charges	(103,185.00)	103,769.52	100.57 %	(8,598.75)	2,123.06	24.69 %
66000	Employee Benefits	(129,993.00)	129,994.00	100.00 %	(10,832.75)	0.00	0.00 %
68000	Capital Outlay	(91,662.00)	31,000.00	33.82 %	(7,638.50)	11,000.00	144.01 %
Total Expenditures		(4,954,881.71)	4,097,391.39	82.69 %	(412,906.81)	231,775.61	56.13 %
Total	131 Highway/Public Works	(423,205.00)	(210,549.11)	-49.75 %	(35,267.08)	39,864.16	113.04 %

Jefferson County Finance
Summary Financial Statment by Sub-Fund
April 2019

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	9,959,325.00	(9,841,186.11)	98.81 %	829,943.75	(85,162.05)	10.26 %
40120	Trustee's Collections - Prior Year	314,505.00	(220,234.78)	70.03 %	26,208.75	(985.52)	3.76 %
40125	Trustee's Collections - Bankruptcy	0.00	(440.65)	0.00 %	0.00	(26.16)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	209,670.00	(196,488.94)	93.71 %	17,472.50	(50,262.13)	287.66 %
40140	Interest And Penalty	50,000.00	(46,050.03)	92.10 %	4,166.67	(2,557.00)	61.37 %
40150	Pick-Up Taxes	10,000.00	(15,577.79)	155.78 %	833.33	(332.07)	39.85 %
40161	Payments In Lieu Of Taxes - T. V. A.	13,000.00	(11,080.59)	85.24 %	1,083.33	(1,108.06)	102.28 %
40162	Payments In Lieu Of Taxes-Local	15,000.00	(4,773.82)	31.83 %	1,250.00	(2,741.48)	219.32 %
40210	Local Option Sales Tax	5,123,000.00	(4,160,745.36)	81.22 %	426,916.67	(421,696.09)	98.78 %
40275	Local Option Mixed Drink Taxes	30,000.00	(10,753.15)	35.84 %	2,500.00	(280.00)	11.20 %
40320	Bank Excise Tax	15,000.00	(22,008.67)	146.72 %	1,250.00	0.00	0.00 %
40350	Interstate Telecommunications Tax	7,000.00	0.00	0.00 %	583.33	0.00	0.00 %
41110	Marriage Licenses	2,400.00	(1,947.50)	81.15 %	200.00	(133.00)	66.50 %
43570	Receipts From Individual Schools	100,000.00	(121,103.35)	121.10 %	8,333.33	(5,648.48)	67.78 %
43581	Community Service Fees - Children	202,963.00	(129,106.65)	63.61 %	16,913.58	(13,484.19)	79.72 %
44145	Sale Of Recycled Materials	0.00	(1,649.70)	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	0.00	(991.29)	0.00 %	0.00	(206.01)	0.00 %
44560	Damages Recovered From Individuals	0.00	(140.00)	0.00 %	0.00	0.00	0.00 %
44570	Contributions & Gifts	10,600.00	(10,100.00)	95.28 %	883.33	0.00	0.00 %
44990	Other Local Revenues	1,000.00	(276.20)	27.62 %	83.33	0.00	0.00 %
46511	Basic Education Program	37,378,270.00	(33,508,800.00)	89.65 %	3,114,855.83	(7,446,400.00)	239.06 %
46515	Early Childhood Education	792,835.22	(448,274.50)	56.54 %	66,069.60	(55,930.71)	84.65 %
46590	Other State Education Funds	461,663.83	(414,667.15)	89.82 %	38,471.99	(90,085.52)	234.16 %
46591	Coordinated School Health	110,000.00	(73,586.02)	66.90 %	9,166.67	(9,314.63)	101.61 %
46594	Family Resource Center	89,835.00	(89,022.89)	99.10 %	7,486.25	(28,097.10)	375.32 %
46610	Career Ladder Program	119,132.00	(73,093.41)	61.35 %	9,927.67	0.00	0.00 %
46820	Income Tax	100,000.00	0.00	0.00 %	8,333.33	0.00	0.00 %
46830	Beer Tax	18,487.00	(17,959.46)	97.15 %	1,540.58	(8,225.10)	533.90 %
46840	Alcoholic Beverage Tax	80,000.00	(70,631.06)	88.29 %	6,666.67	0.00	0.00 %
46851	State Revenue Sharing -T.V.A.	975,000.00	(791,763.06)	81.21 %	81,250.00	(263,921.02)	324.83 %
46980	Other State Grants	28,500.00	(10,818.52)	37.96 %	2,375.00	(6,550.61)	275.82 %
46981	Safe Schools Grant	278,316.37	(22,458.92)	8.07 %	23,193.03	(1,158.36)	4.99 %
47143	Education Of The Handicapped Act	23,814.00	(23,814.00)	100.00 %	1,984.50	0.00	0.00 %
47640	Rotc Reimbursement	58,525.00	(48,758.83)	83.31 %	4,877.08	(5,740.14)	117.70 %
48990	Other	74,657.48	(90,197.17)	120.81 %	6,221.46	(26,430.89)	424.83 %
49700	Insurance Recovery	13,538.63	(13,538.63)	100.00 %	1,128.22	0.00	0.00 %
49800	Transfers In	90,435.00	0.00	0.00 %	7,536.25	0.00	0.00 %

Jefferson County Finance
Summary Financial Statment by Sub-Fund
April 2019

141 General Purpose School		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
	Total Revenues	56,756,472.53	(50,492,038.20)	88.96 %	4,729,706.04	(8,526,476.32)	180.27 %
Expenditures							
71100	Regular Instruction Program	(28,520,640.14)	18,965,967.32	66.50 %	(2,376,720.01)	2,198,843.43	92.52 %
71150	Alternative Instruction Program	(219,811.00)	133,899.32	60.92 %	(18,317.58)	16,929.89	92.42 %
71200	Special Education Program	(3,705,275.50)	2,337,914.63	63.10 %	(308,772.96)	292,831.43	94.84 %
71300	Career and Technical Education	(1,737,445.16)	1,217,846.78	70.09 %	(144,787.10)	140,181.88	96.82 %
72110	Attendance	(255,732.00)	200,448.55	78.38 %	(21,311.00)	21,397.98	100.41 %
72120	Health Services	(771,302.08)	515,076.81	66.78 %	(64,275.17)	62,633.38	97.45 %
72130	Other Student Support	(1,940,511.42)	1,155,148.30	59.53 %	(161,709.29)	24,494.48	15.15 %
72210	Regular Instruction Program	(2,261,665.01)	1,583,081.91	70.00 %	(188,472.08)	188,649.42	100.09 %
72215	Alternative Instruction Program	(125,670.00)	85,920.94	68.37 %	(10,472.50)	11,150.24	106.47 %
72220	Special Education Program	(597,282.92)	373,903.22	62.60 %	(49,773.58)	39,334.39	79.03 %
72230	Career and Technical Education	(298,633.00)	203,613.07	68.18 %	(24,886.08)	32,734.46	131.54 %
72250	Education Technology	(1,609,424.31)	1,411,368.95	87.69 %	(134,118.69)	147,221.73	109.77 %
72310	Board Of Education	(728,045.00)	633,925.24	87.07 %	(60,670.42)	26,770.65	44.12 %
72320	Office Of The Superintendent	(369,170.00)	267,999.98	72.60 %	(30,764.17)	27,870.04	90.59 %
72410	Office Of The Principal	(3,580,697.00)	2,522,859.77	70.46 %	(298,391.42)	280,013.00	93.84 %
72510	Fiscal Services	(405,480.00)	405,480.00	100.00 %	(33,790.00)	0.00	0.00 %
72520	Human Services/Personnel	(142,030.00)	114,187.95	80.40 %	(11,835.83)	11,301.99	95.49 %
72610	Operation Of Plant	(4,661,874.00)	3,853,124.48	82.65 %	(388,489.50)	316,050.97	81.35 %
72620	Maintenance Of Plant	(1,473,545.00)	1,318,755.44	89.50 %	(122,795.42)	46,477.53	37.85 %
72710	Transportation	(2,621,059.25)	2,072,845.18	79.08 %	(218,421.60)	149,011.99	68.22 %
73300	Community Services	(304,531.95)	327,634.19	107.59 %	(25,377.66)	167,808.86	661.25 %
73400	Early Childhood Education	(792,884.22)	526,507.42	66.40 %	(66,073.69)	65,321.92	98.86 %
76100	Regular Capital Outlay	(209,250.00)	131,407.52	62.80 %	(17,437.50)	122,157.52	700.54 %
99100	Transfers Out	(2,400,000.00)	2,400,000.00	100.00 %	(200,000.00)	0.00	0.00 %
	Total Expenditures	(59,731,958.96)	42,758,916.97	71.58 %	(4,977,663.25)	4,389,187.18	88.18 %
Total	141 General Purpose School	(2,975,486.43)	(7,733,121.23)	-259.89 %	(247,957.20)	(4,137,289.14)	-1,668.55

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Jefferson County Finance
Summary Financial Statement
April 2019

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Date/Time: 5/17/2019 3:32 PM

142 School Federal Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
44146	E-Rate Funding	0.00	0.00	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46590	Other State Education Funds	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47131	Vocational Program Improvement	133,449.49	(84,499.11)	63.32 %	11,120.79	(13,271.75)	119.34 %
47141	Esea Title I	1,943,988.41	(1,047,398.69)	53.88 %	161,999.03	(147,758.49)	91.21 %
47143	Education Of The Handicapped Act	1,977,903.70	(929,824.95)	47.01 %	164,825.31	(123,546.80)	74.96 %
47145	Special Education Preschool Grants	58,701.34	(29,412.39)	50.11 %	4,891.78	(4,328.19)	88.48 %
47146	English Language Acquisition Grants	42,396.73	(23,550.21)	55.55 %	3,533.06	0.00	0.00 %
47189	Title II	276,787.02	(94,215.05)	34.04 %	23,065.59	(9,846.98)	42.69 %
47590	Other Federal Through State	539,349.32	(92,083.83)	17.07 %	44,945.78	(19,386.44)	43.13 %
Total Revenues		4,972,576.01	(2,300,984.23)	46.27 %	414,381.33	(318,138.65)	76.77 %
Expenditures							
71100	Regular Instruction Program	(1,766,831.89)	1,002,531.80	56.74 %	(147,235.99)	144,106.62	97.87 %
71200	Special Education Program	(1,282,755.74)	796,890.40	62.12 %	(106,896.31)	102,618.68	96.00 %
71300	Career and Technical Education	(91,631.46)	88,439.74	96.52 %	(7,635.96)	12,271.35	160.70 %
72120	Health Services	(54,919.94)	34,936.67	63.61 %	(4,576.66)	4,286.40	93.66 %
72130	Other Student Support	(616,965.47)	345,755.76	56.04 %	(51,413.79)	34,695.29	67.48 %
72210	Regular Instruction Program	(260,158.33)	137,668.04	52.92 %	(21,679.86)	28,127.17	129.74 %
72220	Special Education Program	(566,168.30)	307,726.21	54.35 %	(47,180.69)	45,136.51	95.67 %
72230	Career and Technical Education	(4,200.55)	3,853.21	91.73 %	(350.05)	0.00	0.00 %
72310	Board Of Education	(592.40)	0.00	0.00 %	(49.37)	0.00	0.00 %
72710	Transportation	(176,265.21)	37,251.81	21.13 %	(14,688.77)	4,665.89	31.77 %
73100	Food Service	(1,963.54)	235.54	12.00 %	(163.63)	235.54	143.95 %
73300	Community Services	(72,281.69)	63,455.12	87.79 %	(6,023.47)	7,929.37	131.64 %
99100	Transfers Out	(77,841.49)	0.00	0.00 %	(6,486.79)	0.00	0.00 %
Total Expenditures		(4,972,576.01)	2,818,744.30	56.69 %	(414,381.33)	384,072.82	92.69 %
Total	142 School Federal Projects	0.00	517,760.07	100.00 %	0.00	65,934.17	0.00 %

Jefferson County Finance
Summary Financial Statment by Sub-Fund
April 2019

143 Central Cafeteria		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43521	Lunch Payments - Children	500,000.00	(405,649.50)	81.13 %	41,666.67	(53,904.60)	129.37 %
43522	Lunch Payments - Adults	52,000.00	(32,455.80)	62.42 %	4,333.33	(4,635.50)	106.97 %
43523	Income From Breakfast	82,500.00	(79,187.15)	95.98 %	6,875.00	(11,236.70)	163.44 %
43525	A La Carte Sales	380,000.00	(344,033.20)	90.54 %	31,666.67	(39,203.32)	123.80 %
43990	Other Charges For Services	10,000.00	(4,165.39)	41.65 %	833.33	(883.21)	105.99 %
44110	Interest Earned	5,000.00	(6,322.04)	126.44 %	416.67	(709.11)	170.19 %
44530	Sale Of Equipment	100.00	(293.70)	293.70 %	8.33	0.00	0.00 %
46520	School Food Service	32,000.00	(32,202.60)	100.63 %	2,666.67	0.00	0.00 %
47111	Section 4 - Lunch	1,816,582.00	(1,633,988.67)	89.95 %	151,381.83	(222,502.94)	146.98 %
47112	USDA - Commodities	239,092.00	0.00	0.00 %	19,924.33	0.00	0.00 %
47113	Breakfast	650,266.00	(575,163.99)	88.45 %	54,188.83	(78,621.08)	145.09 %
47114	USDA - Other	0.00	(4,123.21)	0.00 %	0.00	(681.59)	0.00 %
49700	Insurance Recovery	213.05	(213.05)	100.00 %	17.75	0.00	0.00 %
Total Revenues		3,767,753.05	(3,117,798.30)	82.75 %	313,979.42	(412,378.05)	131.34 %
Expenditures							
71300	Career and Technical Education	0.00	0.00	0.00 %	0.00	0.00	0.00 %
73100	Food Service	(4,537,290.05)	2,713,922.92	59.81 %	(378,107.50)	263,242.61	69.62 %
Total Expenditures		(4,537,290.05)	2,713,922.92	59.81 %	(378,107.50)	263,242.61	69.62 %
Total	143 Central Cafeteria	(769,537.00)	(403,875.38)	-52.48 %	(64,128.08)	(149,135.44)	-232.56

Jefferson County Finance
Summary Financial Statment by Sub-Fund
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151 General Debt Service		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	2,518,450.00	(2,488,579.06)	98.81 %	209,870.83	(21,535.25)	10.26 %
40120	Trustee's Collections - Prior Year	79,530.00	(55,691.69)	70.03 %	6,627.50	(249.21)	3.76 %
40125	Trustee's Collections - Bankruptcy	0.00	(111.42)	0.00 %	0.00	(6.61)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	53,020.00	(49,686.81)	93.71 %	4,418.33	(12,709.95)	287.66 %
40140	Interest And Penalty	12,440.00	(11,644.98)	93.61 %	1,036.67	(646.65)	62.38 %
40150	Pick-Up Taxes	1,480.00	(3,939.23)	266.16 %	123.33	(83.98)	68.09 %
40162	Payments In Lieu Of Taxes-Local	4,602.00	(693.25)	15.06 %	383.50	(693.25)	180.77 %
40210	Local Option Sales Tax	1,335,909.00	(1,103,206.85)	82.58 %	111,325.75	(110,598.46)	99.35 %
40240	Wheel Tax	2,163,369.00	(1,710,834.77)	79.08 %	180,280.75	(209,922.20)	116.44 %
40285	Adequate Facilities/Development Tax	313,295.00	(228,717.00)	73.00 %	26,107.92	(18,292.00)	70.06 %
40320	Bank Excise Tax	5,323.00	(5,565.40)	104.55 %	443.58	0.00	0.00 %
44110	Interest Earned	121,810.00	(431,552.47)	354.28 %	10,150.83	(79,872.83)	786.86 %
44990	Other Local Revenues	414,787.00	(77,393.75)	18.66 %	34,565.58	0.00	0.00 %
49800	Transfers In	506,663.00	0.00	0.00 %	42,221.92	0.00	0.00 %
Total Revenues		7,530,678.00	(6,167,616.68)	81.90 %	627,556.50	(454,610.39)	72.44 %
Expenditures							
82110	General Government	(1,220,000.00)	4,375.76	0.36 %	(101,666.67)	0.00	0.00 %
82130	Education	(3,208,128.00)	642,600.20	20.03 %	(267,344.00)	72,757.00	27.21 %
82210	General Government	(512,338.00)	159,548.07	31.14 %	(42,694.83)	0.00	0.00 %
82230	Education	(2,246,081.00)	1,384,228.77	61.63 %	(187,173.42)	48,860.10	26.10 %
82310	General Government	(125,110.00)	103,107.98	82.41 %	(10,425.83)	5,484.78	52.61 %
Total Expenditures		(7,311,657.00)	2,293,860.78	31.37 %	(609,304.75)	127,101.88	20.86 %
Total	151 General Debt Service	219,021.00	(3,873,755.90)	1,768.67 %	18,251.75	(327,508.51)	1,794.40

Jefferson County Finance
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171 General Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
40110	Current Property Tax	228,950.00	(226,230.08)	98.81 %	19,079.17	(1,957.73)	10.26 %
40120	Trustee's Collections - Prior Year	7,230.00	(27,845.82)	385.14 %	602.50	(124.60)	20.68 %
40125	Trustee's Collections - Bankruptcy	0.00	(47.33)	0.00 %	0.00	(0.60)	0.00 %
40130	Cir Clk/Clk & Master Collections-Pr Yr	4,820.00	(24,843.14)	515.42 %	401.67	(6,354.91)	1,582.14 %
40140	Interest And Penalty	3,400.00	(5,250.56)	154.43 %	283.33	(76.72)	27.08 %
40150	Pick-Up Taxes	500.00	(822.36)	164.47 %	41.67	(7.63)	18.31 %
40162	Payments In Lieu Of Taxes-Local	700.00	(63.03)	9.00 %	58.33	(63.03)	108.05 %
40320	Bank Excise Tax	700.00	(505.95)	72.28 %	58.33	0.00	0.00 %
46990	Other State Revenues	26,100.00	(19,865.03)	76.11 %	2,175.00	0.00	0.00 %
47590	Other Federal Through State	217,000.00	0.00	0.00 %	18,083.33	0.00	0.00 %
49800	Transfers In	399,390.00	(329,390.00)	82.47 %	33,282.50	0.00	0.00 %
	Total Revenues	888,790.00	(634,863.30)	71.43 %	74,065.83	(8,585.22)	11.59 %
Expenditures							
91130	Public Safety Projects	(140,900.00)	59,570.25	42.28 %	(11,741.67)	0.00	0.00 %
91140	Public Health And Welfare Projects	(217,000.00)	148,734.42	68.54 %	(18,083.33)	144,307.00	798.01 %
91160	Agriculture & Natural Resources	(52,500.00)	0.00	0.00 %	(4,375.00)	0.00	0.00 %
91190	Other General Government Projects	(1,723,882.17)	629,025.22	36.49 %	(143,656.85)	132,148.26	91.99 %
	Total Expenditures	(2,134,282.17)	837,329.89	39.23 %	(177,856.85)	276,455.26	155.44 %
Total	171 General Capital Projects	(1,245,492.17)	202,466.59	16.26 %	(103,791.01)	267,870.04	258.09 %

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Jefferson County Finance
Summary Financial Statment by Sub-Fund
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177 Education Capital Projects		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
49700	Insurance Recovery	0.00	(737,508.67)	0.00 %	0.00	0.00	0.00 %
49800	Transfers In	0.00	(2,400,000.00)	0.00 %	0.00	0.00	0.00 %
	Total Revenues	0.00	(3,137,508.67)	100.00 %	0.00	0.00	0.00 %
Expenditures							
91300	Education Capital Projects	(391,300.99)	211,639.44	54.09 %	(32,608.42)	26,776.25	82.11 %
	Total Expenditures	(391,300.99)	211,639.44	54.09 %	(32,608.42)	26,776.25	82.11 %
Total 177	Education Capital Projects	(391,300.99)	(2,925,869.23)	-747.73 %	(32,608.42)	26,776.25	82.11 %

Jefferson County Finance
Summary Financial Statment by Sub-Fund
April 2019

207 Solid Waste Disposal		Year-To-Date			Month-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
Revenues							
43106	Commercial And Industrl Waste Coll	650,000.00	(597,038.91)	91.85 %	54,166.67	148,636.22	-274.41 %
43110	Tipping Fees	775,000.00	(484,415.76)	62.51 %	64,583.33	(186,175.16)	288.27 %
44120	Lease/Rentals	875.00	(12.00)	1.37 %	72.92	0.00	0.00 %
44145	Sale Of Recycled Materials	270,000.00	(232,250.65)	86.02 %	22,500.00	(33,431.74)	148.59 %
44170	Miscellaneous Refunds	45,000.00	(29,415.10)	65.37 %	3,750.00	(3,089.66)	82.39 %
44530	Sale Of Equipment	0.00	(150,604.00)	0.00 %	0.00	0.00	0.00 %
46170	Solid Waste Grants	41,532.00	(23,522.25)	56.64 %	3,461.00	23,025.00	-665.27 %
46990	Other State Revenues	0.00	(18,611.52)	0.00 %	0.00	0.00	0.00 %
Total Revenues		1,782,407.00	(1,535,870.19)	86.17 %	148,533.92	(51,035.34)	34.36 %
Expenditures							
55754	Landfill Operation And Maintenance	(2,524,382.50)	1,852,594.33	73.39 %	(210,365.21)	611,594.60	290.73 %
Total Expenditures		(2,524,382.50)	1,852,594.33	73.39 %	(210,365.21)	611,594.60	290.73 %
Total 207	Solid Waste Disposal	(741,975.50)	316,724.14	42.69 %	(61,831.29)	560,559.26	906.59 %

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Balance Sheet (Landscape)
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Fund : 101 General

Account Number	Account Description	Balance
Assets		
101-11120- - -	Cash On Hand	199.92
101-11130- - -	Cash In Bank	25,909.53
101-11140- - -	Cash With Trustee	10,311,816.86
101-11180- - -	Cash With Clerks, Register, And Sheriff	0.00
101-11410- - -	Accounts Receivable	0.00
101-11420- - -	Allowance For Uncollectibles-Contra Acct	0.00
101-11430- - -	Due From Other Governments	0.00
101-11500- - -	Property Taxes Receivable	0.00
101-11510- - -	Allowance For Uncollectable Property Tax	0.00
101-14100- - -	Estimated Revenues	22,442,776.00
101-14200- - -	Unliquidated Encumbrances (Control)	718,058.28
101-14500- - -	Expenditures - Current Year (Control)	17,745,028.45
101-14510- - -	Transfers To Other Funds (Control)	329,390.00
101-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	2,172.76
Total Assets		51,575,351.80
Total Assets and Deferred Outflows of Resources		51,575,351.80
Liabilities		
101-21100- - -	Accounts Payable	1,372.28
101-21310- - -	Income Tax Withheld And Unpaid	0.00
101-21310- -DA -	Income Tax Withheld And Unpaid - Dandridge Library	0.00
101-21310- -JC -	Income Tax Withheld And Unpaid - Jefferson City Library	0.00
101-21310- -SP -	Income Tax Withheld And Unpaid - Strawberry Plains Library	0.00
101-21310- -WP -	Income Tax Withheld And Unpaid - White Pine Library	0.00
101-21320- - -	Social Security Tax	(0.05)
101-21320- -DA -	Social Security Tax - Dandridge Library	0.00
101-21320- -JC -	Social Security Tax - Jefferson City Library	0.00
101-21320- -SP -	Social Security Tax - Strawberry Plains Library	0.00
101-21320- -WP -	Social Security Tax - White Pine Library	0.00
101-21325- - -	Employee Medicare Deduction	0.00
101-21325- -DA -	Employee Medicare Deduction - Dandridge Library	0.00
101-21325- -JC -	Employee Medicare Deduction - Jefferson City Library	0.00
101-21325- -SP -	Employee Medicare Deduction - Strawberry Plains Library	0.00
101-21325- -WP -	Employee Medicare Deduction - White Pine Library	0.00
101-21330- - -	Retirement Contributions	(77,596.19)

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Fund : 101 General

Account Number	Account Description	Balance
101-21330- -DA -	Retirement Contributions - Dandridge Library	(449.74)
101-21330- -JC -	Retirement Contributions - Jefferson City Library	(682.22)
101-21330- -SP -	Retirement Contributions - Strawberry Plains Library	(248.21)
101-21330- -WP -	Retirement Contributions - White Pine Library	(406.46)
101-21341- - -	AFLAC	0.00
101-21342- - -	Health Insurance	(176,369.03)
101-21343- - -	Dental / Vision	0.00
101-21344- - -	US ABLE	(84.72)
101-21345- - -	UNUM	(2,754.43)
101-21346- - -	Modern Woodmen	0.00
101-21348- - -	Life of Alabama	0.00
101-21349- - -	Transamerica	0.00
101-21350- - -	TSA - Nationwide	0.00
101-21351- - -	Medical Reimbursement Plan	0.00
101-21359- - -	Great West Hybrid	0.00
101-21360- - -	Garnishments And Levies	0.00
101-21392- - -	Direct Deposit	0.00
101-21430- - -	Claims And Judgements Payable	(59,732.26)
101-21530- - -	Due To State Of Tennessee	(502.55)
101-21530- -DA -	Due To State Of Tennessee - Dandridge Library	(21.81)
101-21530- -DRUGC-	Due To State Of Tennessee - Drug Court	(21,700.00)
101-21530- -JC -	Due To State Of Tennessee - Jefferson City Library	(25.49)
101-21530- -SP -	Due To State Of Tennessee - Strawberry Plains Library	(14.62)
101-21530- -WP -	Due To State Of Tennessee - White Pine Library	(18.09)
101-26300- - -	Alimony/Child Support	0.00
101-28100- - -	Appropriations (Control)	(23,978,456.58)
101-28500- - -	Revenues (Control)	(19,624,072.02)
101-28510- - -	Transfers From Other Funds (Control)	(32,367.31)
101-29940- - -	Deferred Current Property Taxes	0.00
101-29945- - -	Deferred Delinquent Property Taxes	0.00
101-29990- - -	Other Deferred/Unavallabe Revenue	0.00
	Total Liabilities	(43,974,129.50)
101-34110- - -	Encumbrances - Current Year	(718,058.28)
101-34120- - -	Encumbrances - Prior Year	(2,155.76)
101-34510- -ADA -	Restricted For General Government - Americans With Disability Act	(500,000.00)

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Fund : 101 General

Account Number	Account Description	Balance
101-34510- -CoC -	Restricted For General Government - County Clerk	(49,608.85)
101-34510- -GRANT-	Restricted For General Government - Health Dept Grant Funds	(25,000.00)
101-34510- -RoD -	Restricted For General Government - Register Of Deeds	(13,541.62)
101-34510- -ADA -	Budget Restricted For General Government - Americans With Disability Act	193,000.00
101-34510- -CoC -	Budget Restricted For General Government - County Clerk	4,600.00
101-34515- -CoC -	Restricted For Finance - County Clerk	(4,510.17)
101-34515- -FIN -	Restricted For Finance - Finance	(6,166.89)
101-34520- -CC -	Restricted For Administration Of Justice - Circuit Court	(35,351.56)
101-34520- -CHC -	Restricted For Administration Of Justice - Chancery Court	(37,137.03)
101-34520- -CRS -	Restricted For Administration Of Justice - Courtroom Security	(15,357.40)
101-34520- -DRUGC-	Restricted For Administration Of Justice - Drug Court	(2,836.04)
101-34520- -GS -	Restricted For Administration Of Justice - General Sessions Court	(146,604.12)
101-34520- -JVC -	Restricted For Administration Of Justice - Juvenile Court	(8,962.90)
101-34520- -LIT -	Restricted For Administration Of Justice - Litigation Tax	(215,107.56)
101-34520- -VAA -	Restricted For Administration Of Justice - Victims Assistance Assessments	(3,417.74)
101-34520- -CC -	Budget Restricted For Administration Of Justice - Circuit Court	25,620.00
101-34520- -CHC -	Budget Restricted For Administration Of Justice - Chancery Court	6,086.94
101-34520- -LIT -	Budget Restricted For Administration Of Justice - Litigation Tax	254,390.00
101-34525- -SH -	Restricted For Public Safety - Sheriff	(84,888.89)
101-34525- -SOR -	Restricted For Public Safety - Sexual Offender Registry	(52,030.38)
101-34530- -SA/LD-	Restricted For Public Health And Welfare - Sanitation/Landfill	(500,000.00)
101-34530- -TOBG -	Restricted For Public Health And Welfare - Tobacco Grant-Health Dept.	(7,583.26)
101-34530- -TOBG -	Budget Restricted For Public Health And Welfare - Tobacco Grant-Health	2,500.00
101-34535- -DA -	Restricted For Social, Cultural, Rec Ser - Dandridge Library	(10,966.86)
101-34535- -JC -	Restricted For Social, Cultural, Rec Ser - Jefferson City Library	(40,648.75)
101-34535- -LIB -	Restricted For Social, Cultural, Rec Ser - County Libraries	0.00
101-34535- -LIBDA-	Restricted For Social, Cultural, Rec Ser - Dandridge Library	0.00
101-34535- -LIBJC-	Restricted For Social, Cultural, Rec Ser - Jefferson City Library	0.00
101-34535- -LIBSP-	Restricted For Social, Cultural, Rec Ser - Strawberry Plains - Parrott Wood	0.00
101-34535- -LIBWP-	Restricted For Social, Cultural, Rec Ser - White Pine Library	0.00
101-34535- -SP -	Restricted For Social, Cultural, Rec Ser - Strawberry Plains Library	(5,514.58)
101-34535- -WP -	Restricted For Social, Cultural, Rec Ser - White Pine Library	(31,525.34)
101-34535- -DA -	Budget Restricted For Social, Cultural, Rec Ser - Dandridge Library	2,500.00
101-34535- -JC -	Budget Restricted For Social, Cultural, Rec Ser - Jefferson City Library	931.90
101-34535- -SP -	Budget Restricted For Social, Cultural, Rec Ser - Strawberry Plains Library	2,256.85

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Fund : 101 General

Account Number	Account Description	Balance
101-34535- -WP -	Budget Restricted For Social, Cultural, Rec Ser - White Pine Library	2,674.86
101-34610- -ECDEV-	Committed For General Government - Economic Development	(840,000.00)
101-34685- -301 -	Committed For Capital Projects - Welding Booths	(160,000.00)
101-34690- -ARC -	Committed For Other Purposes - Archives	(1,261.13)
101-34690- -ARC -	Budget Committed For Other Purposes - Archives	1,261.13
101-34710- - -	Assigned For General Government	(25,000.00)
101-34710- - -	Budget Assigned For General Government	25,000.00
101-34715- - -	Assigned For Finance	(13,000.00)
101-34715- - -	Budget Assigned For Finance	3,069.00
101-34720- - -	Assigned For Administration Of Justice	(7,200.00)
101-34720- -CC -	Assigned For Administration Of Justice - Circuit Court	(5,330.42)
101-34720- - - -	Budget Assigned For Administration Of Justice	7,200.00
101-34720- -CC -	Budget Assigned For Administration Of Justice - Circuit Court	390.42
101-34725- - -	Assigned For Public Safety	(10,000.00)
101-34725- - -	Budget Assigned For Public Safety	10,000.00
101-34730- - -	Assigned For Public Health And Welfare	(110,000.00)
101-34730- - -	Budget Assigned For Public Health And Welfare	110,000.00
101-39000- - -	Unassigned	(1,926,386.35)
101-39000- -REQFB-	Unassigned - Required Balance By Statue and/or Policy	(3,521,751.00)
101-39000- - -	Budget Unassigned	884,199.48
	Total Equities	(7,601,222.30)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(51,575,351.80)
Fund Totals:	101 General	0.00

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Fund : 116 Solid Waste/Sanitation

Account Number	Account Description	Balance
Assets		
116-11140- - -	Cash With Trustee	881,177.12
116-11180- - -	Cash With Clerks, Register, And Sheriff	0.00
116-11410- - -	Accounts Receivable	0.00
116-11500- - -	Taxes Receivable	0.00
116-11510- - -	Allowance For Uncollectable Property Tax	0.00
116-14100- - -	Estimated Revenues	1,823,000.00
116-14200- - -	Unliquidated Encumbrances (Control)	41,077.26
116-14500- - -	Expenditures - Current Year (Control)	1,357,725.95
	Total Assets	4,102,980.33
	Total Assets and Deferred Outflows of Resources	4,102,980.33
Liabilities		
116-21100- - -	Accounts Payable	0.00
116-21200- - -	Accrued Payroll	0.00
116-21310- - -	Income Tax Withheld And Unpaid	1,057.05
116-21320- - -	Social Security Tax	2,153.94
116-21325- - -	Employee Medicare Deduction	503.76
116-21330- - -	Retirement Contributions	(3,358.23)
116-21341- - -	Aflac	0.00
116-21342- - -	Health Insurance	9,332.00
116-21343- - -	Dental Insurance	0.00
116-21344- - -	Usable	0.00
116-21345- - -	Unum	0.00
116-21359- - -	Great West Hybrid	109.52
116-21360- - -	Garnishments And Levies	0.00
116-21392- - -	Direct Deposit	13,785.01
116-21530- - -	Due To State Of Tennessee	(320.76)
116-28100- - -	Appropriations (Control)	(1,961,938.00)
116-28500- - -	Revenues (Control)	(1,808,267.30)
116-29940- - -	Deferred Current Property Taxes	0.00
116-29945- - -	Deferred Delinquent Property Taxes	0.00
	Total Liabilities	(3,746,943.01)
116-34110- - -	Encumbrances - Current Year	(41,077.26)
116-34530- - -	Restricted For Public Health And Welfare	(453,898.06)
116-39000- - -	Unassigned	0.00

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Fund : 116 Solid Waste/Sanitation

Account Number	Account Description	Balance
116-39000- - -	Budget Unassigned	138,938.00
	Total Equities	(356,037.32)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(4,102,980.33)
Fund Totals:	116 Solid Waste/Sanitation	0.00

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Fund : 131 Highway/Public Works

Account Number	Account Description	Balance
Assets		
131-11140- - -	Cash With Trustee	3,313,257.42
131-11180- - -	Cash With Clerks, Register, And Sheriff	0.00
131-11410- - -	Accounts Receivable	0.00
131-11430- - -	Due From Other Governments	0.00
131-11500- - -	Property Taxes Receivable	0.00
131-11510- - -	Allowance For Uncollectable Property Tax	0.00
131-11820- - -	Cash Shortage	(0.46)
131-14100- - -	Estimated Revenues	4,531,676.71
131-14200- - -	Unliquidated Encumbrances (Control)	490,722.34
131-14500- - -	Expenditures - Current Year (Control)	3,606,669.05
131-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	16,083.27
Total Assets		11,958,408.33
Total Assets and Deferred Outflows of Resources		11,958,408.33
Liabilities		
131-21100- - -	Accounts Payable	0.00
131-21200- - -	Accrued Payroll	0.00
131-21310- - -	Income Tax Withheld And Unpaid	6,105.59
131-21320- - -	Social Security Tax	8,176.82
131-21325- - -	Employee Medicare Deduction	1,912.44
131-21330- - -	Retirement Contributions	(14,141.98)
131-21341- - -	Aflac	0.00
131-21342- - -	Health Insurance	38,009.00
131-21343- - -	Dental Insurance	1,176.81
131-21344- - -	Usable	0.00
131-21345- - -	Unum	(0.03)
131-21348- - -	Life Of Alabama	0.00
131-21350- - -	Tsa - Nationwide	890.00
131-21359- - -	Great West Hybrid	382.12
131-21360- - -	Garnishments And Levies	0.00
131-21392- - -	Direct Deposit	20,053.86
131-21530- - -	Due To State Of Tennessee	(53.31)
131-26300- - -	Alimony/Child Support	288.15
131-28100- - -	Appropriations (Control)	(4,954,881.71)
131-28500- - -	Revenues (Control)	(4,304,029.79)

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Fund : 131 Highway/Public Works

Account Number	Account Description	Balance
131-28510- - -	Transfers From Other Funds (Control)	(3,910.71)
131-29940- - -	Deferred Current Property Taxes	0.00
131-29945- - -	Deferred Delinquent Property Taxes	0.00
131-29990- - -	Other Deferred/Unavailabe Revenue	0.00
	Total Liabilities	(9,200,022.74)
131-34110- - -	Encumbrances - Current Year	(490,722.34)
131-34120- - -	Encumbrances - Prior Year	(16,083.27)
131-34550- - -	Restricted For Highways/Public Works	(2,001,877.73)
131-34550- - -	Budget Restricted For Highways/Public Works	27,054.00
131-34651- - -	Committed For Highway Paving	(181,299.10)
131-34651- -PAVPC-	Committed For Highway Paving - Paving Parrott's Chapel	(400,000.00)
131-34651- - -	Budget Committed For Highway Paving	50,000.00
131-34675- - -	Committed For Capital Outlay	(91,608.00)
131-39000- - -	Unassigned	(0.15)
131-39000- - -	Budget Unassigned	346,151.00
	Total Equities	(2,758,385.59)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(11,958,408.33)
Fund Totals: 131 Highway/Public Works		0.00

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Fund : 141 General Purpose School

Account Number	Account Description	Balance
Assets		
141-11140- - -	Cash With Trustee	14,458,841.67
141-11180- - -	Cash With Clerks, Register, And Sheriff	0.00
141-11410- - -	Accounts Receivable	0.00
141-11430- - -	Due From Other Governments	0.00
141-11500- - -	Property Taxes Receivable	0.00
141-11510- - -	Allowance For Uncollectable Property Tax	0.00
141-14100- - -	Estimated Revenues	56,756,472.53
141-14200- - -	Unliquidated Encumbrances (Control)	599,885.78
141-14500- - -	Expenditures - Current Year (Control)	39,759,031.19
141-14510- - -	Transfers To Other Funds (Control)	2,400,000.00
141-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	96,655.90
Total Assets		114,070,887.07
Total Assets and Deferred Outflows of Resources		114,070,887.07
Liabilities		
141-21100- - -	Accounts Payable	0.00
141-21200- - -	Accrued Payroll	0.00
141-21310- - -	Income Tax Withheld And Unpaid	0.00
141-21320- - -	Social Security Tax	(1.50)
141-21325- - -	Employee Medicare Deduction	0.00
141-21330- - -	Retirement Contributions	(366,450.53)
141-21340- - -	Employee Insurance Deductions	(35,633.45)
141-21341- - -	Unum Life	(7,750.42)
141-21342- - -	State Health	(632,508.63)
141-21343- - -	AFLAC	(274.84)
141-21344- - -	Usable	(38,122.11)
141-21345- - -	Tasc Fsa & Ddc	(13,644.73)
141-21346- - -	Health Savings Account	0.00
141-21350- - -	Valic Annuity	(3,450.00)
141-21351- - -	Horace Mann Annuity	(1,280.00)
141-21352- - -	Equi-Vest Annuity	(850.00)
141-21353- - -	Metro Annuity	(50.00)
141-21354- - -	Oppenheimer Annuity	(4,834.00)
141-21355- - -	American Express Fidelity	(2,000.00)
141-21356- - -	National Life	(920.00)

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Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-21357- - -	Naco (Def Comp)	(1,859.48)
141-21358- - -	Modern Woodmen Annuity	(5,725.00)
141-21359- - -	Great West Hybrid	(3,665.56)
141-21360- - -	Garnishments And Levies	(8,748.25)
141-21390- - -	Professional Dues	(10,192.59)
141-21391- - -	United Way	(694.00)
141-21392- - -	Direct Deposit	0.00
141-28100- - -	Appropriations (Control)	(59,731,958.96)
141-28500- - -	Revenues (Control)	(50,478,499.57)
141-28510- - -	Transfers From Other Funds (Control)	(13,538.63)
141-29940- - -	Deferred Current Property Taxes	0.00
141-29945- - -	Deferred Delinquent Property Taxes	0.00
141-29990- - -	Other Deferred/Unavailabe Revenue	0.00
	Total Liabilities	(111,362,652.25)
141-34110- - -	Encumbrances - Current Year	(599,885.78)
141-34120- - -	Encumbrances - Prior Year	(96,615.90)
141-34555- -002 -	Restricted For Education - Little Libraries	(2,452.22)
141-34555- -003 -	Restricted For Education - Differentiated Pay	(140,000.00)
141-34555- -201 -	Restricted For Education - Medicaid Reimbursement	(100,268.67)
141-34555- -251 -	Restricted For Education - Jefferson Health Care Foundation Fund Grant	(29.83)
141-34555- -625 -	Restricted For Education - Local Technology	(18,849.31)
141-34555- -003 -	Budget Restricted For Education - Differentiated Pay	140,000.00
141-34555- -201 -	Budget Restricted For Education - Medicaid Reimbursement	100,268.67
141-34555- -251 -	Budget Restricted For Education - Jefferson Health Care Foundation Fund	29.83
141-34555- -625 -	Budget Restricted For Education - Local Technology	18,849.31
141-34655- -500 -	Committed For Education - Sacc	(152,166.38)
141-34655- -500 -	Budget Committed For Education - Sacc	13,966.00
141-34685- -012 -	Committed For Capital Projects - Rush Strong School Sewer Plant	(119,468.05)
141-34685- -RSS -	Committed For Capital Projects - Rush Strong School	(15,000.00)
141-34755- - - -	Assigned For Education	(3,122.62)
141-34755- -013 -	Assigned For Education - Textbooks	0.00
141-34755- -015 -	Assigned For Education - Primary Instruction	(290,000.00)
141-34755- -JCBAS-	Assigned For Education - JCHS Baseball Stadium	(9,250.00)
141-34755- - - -	Budget Assigned For Education	3,122.62
141-34755- -015 -	Budget Assigned For Education - Primary Instruction	290,000.00

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Fund : 141 General Purpose School

Account Number	Account Description	Balance
141-34755- -JCBAS-	Budget Assigned For Education - JCHS Baseball Stadium	9,250.00
141-39000- - -	Unassigned	(2,430,839.49)
141-39000- -015 -	Unassigned - Primary Instruction	0.00
141-39000- -020 -	Unassigned - Secondary Instruction	0.00
141-39000- -240 -	Unassigned - Wellness Program	0.00
141-39000- -625 -	Unassigned - Local Technology	0.00
141-39000- -950 -	Unassigned - Jefferson Academy	0.00
141-39000- -REQFB-	Unassigned - Required Balance By Statue and/or Policy	(1,705,773.00)
141-39000- - -	Budget Unassigned	2,400,000.00
	Total Equities	(2,708,234.82)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(114,070,887.07)
Fund Totals:	141 General Purpose School	0.00

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Jefferson County Finance
Balance Sheet Summarized
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Fund: 142		School Federal Projects	
AccountNumber	Account Description	Ending Balance	
11140	Cash With Trustee	491,003.66	
11410	Accounts Receivable	0.00	
14100	Estimated Revenues	4,972,576.01	
14200	Unliquidated Encumbrances (Control)	142,394.23	
14500	Expenditures - Current Year (Control)	2,676,350.07	
	Total Assets	8,282,323.97	
	Total Assets and Deferred Outflows of Resources	8,282,323.97	
21310	Income Tax Withheld And Unpaid	0.00	
21320	Social Security Tax	0.00	
21325	Employee Medicare Deduction	0.00	
21330	Retirement Contributions	(19,118.17)	
21340	Employee Insurance Deductions	(3,988.47)	
21341	Unum Life	(1,022.50)	
21342	State Health	(86,271.65)	
21343	Aflac	(21.97)	
21344	Usable	(3,187.44)	
21345	Tasc Fsa & Ddc	(1,081.64)	
21351	Horace Mann Annuity	(50.00)	
21353	Company #3	(70.00)	
21358	Modern Woodmen Annuity	(470.00)	
21359	Great West Hybrid	0.00	
21360	Garnishments And Levies	(554.36)	
21390	Professional Dues	(506.30)	
21391	United Way	(27.00)	
21392	Direct Deposit	0.00	
28100	Appropriations (Control)	(4,972,576.01)	
28500	Revenues (Control)	(2,300,984.23)	
	Total Liabilities	(7,389,929.74)	
34110	Encumbrances - Current Year	(142,394.23)	
34655	Committed For Education	(750,000.00)	
	Total Equities	(892,394.23)	
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(8,282,323.97)	
Fund Totals: 142	School Federal Projects	0.00	

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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
Assets		
143-11120- - -	Cash On Hand	1,550.00
143-11140- - -	Cash With Trustee	1,547,858.74
143-11200- -DES -421	Inventories - Dandridge Elementary School - Food Preparation Supplies	766.39
143-11200- -DES -422	Inventories - Dandridge Elementary School - Food Supplies	7,622.54
143-11200- -JCHS -421	Inventories - Jefferson Co High School - Food Preparation Supplies	1,320.24
143-11200- -JCHS -422	Inventories - Jefferson Co High School - Food Supplies	15,962.11
143-11200- -JES -421	Inventories - Jefferson Elementary - Food Preparation Supplies	249.28
143-11200- -JES -422	Inventories - Jefferson Elementary - Food Supplies	3,066.35
143-11200- -JMS -421	Inventories - Jefferson Middle School - Food Preparation Supplies	283.14
143-11200- -JMS -422	Inventories - Jefferson Middle School - Food Supplies	6,572.50
143-11200- -MHE -421	Inventories - Mt Horeb Elementary School - Food Preparation Supplies	622.09
143-11200- -MHE -422	Inventories - Mt Horeb Elementary School - Food Supplies	8,090.79
143-11200- -MMS -421	Inventories - Maury Middle School - Food Preparation Supplies	736.35
143-11200- -MMS -422	Inventories - Maury Middle School - Food Supplies	5,402.50
143-11200- -NME -421	Inventories - New Market Elementary - Food Preparation Supplies	503.63
143-11200- -NME -422	Inventories - New Market Elementary - Food Supplies	3,670.34
143-11200- -PES -421	Inventories - Piedmont Elementary School - Food Preparation Supplies	194.30
143-11200- -PES -422	Inventories - Piedmont Elementary School - Food Supplies	2,764.31
143-11200- -RSS -421	Inventories - Rush Strong School - Food Preparation Supplies	273.87
143-11200- -RSS -422	Inventories - Rush Strong School - Food Supplies	4,744.72
143-11200- -TES -421	Inventories - Talbott Elementary School - Food Preparation Supplies	203.94
143-11200- -TES -422	Inventories - Talbott Elementary School - Food Supplies	3,935.35
143-11200- -WPS -421	Inventories - White Pine School - Food Preparation Supplies	65.30
143-11200- -WPS -422	Inventories - White Pine School - Food Supplies	10,259.24
143-11410- - -815	Accounts Receivable - Usda Lunch Claim	222,502.94
143-11410- - -816	Accounts Receivable - Usda Breakfast Claim	78,621.08
143-11410- - -817	Accounts Receivable - In-Transit Deposits	40,350.86
143-11410- - -818	Accounts Receivable - Usda-Other	681.59
143-14100- - -	Estimated Revenues	3,767,753.05
143-14500- - -	Expenditures - Current Year (Control)	2,713,922.92
Total Assets		8,450,550.46
Total Assets and Deferred Outflows of Resources		8,450,550.46
Liabilities		
143-21100- - -	Accounts Payable	0.00

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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-21310- - -	Income Tax Withheld And Unpaid	0.00
143-21320- - -	Social Security Tax	0.00
143-21325- - -	Employee Medicare Deduction	0.08
143-21330- - -	Retirement Contributions	(6,378.32)
143-21340- - -	Employee Insurance Deductions	(1,322.56)
143-21341- - -	Unum Life	(400.36)
143-21342- - -	State Health	(22,479.00)
143-21344- - -	Usable	(1,632.62)
143-21345- - -	Tasc Fsa & Ddc	(126.66)
143-21350- - -	Valic Annuity	(200.00)
143-21354- - -	Oppenheimer Annuity	(50.00)
143-21357- - -	Naco (Def Comp)	(41.66)
143-21358- - -	Modern Woodmen Annuity	(205.00)
143-21359- - -	Great West Hybrid	(250.00)
143-21360- - -	Garnishments And Levies	(234.30)
143-21390- - -	Professional Dues	0.00
143-21392- - -	Direct Deposit	0.00
143-28100- - -	Appropriations (Control)	(4,537,290.05)
143-28500- - -	Revenues (Control)	(3,117,585.25)
143-28510- - -	Transfers From Other Funds (Control)	(213.05)
	Total Liabilities	(7,688,408.75)
143-34220- -DES -	Inventory - Dandridge Elementary School	(8,388.93)
143-34220- -JCHS -	Inventory - Jefferson Co High School	(17,282.35)
143-34220- -JES -	Inventory - Jefferson Elementary	(3,315.63)
143-34220- -JMS -	Inventory - Jefferson Middle School	(6,855.64)
143-34220- -MHE -	Inventory - Mt Horeb Elementary School	(8,712.88)
143-34220- -MMS -	Inventory - Maury Middle School	(6,138.85)
143-34220- -NME -	Inventory - New Market Elementary	(4,173.97)
143-34220- -PES -	Inventory - Piedmont Elementary School	(2,958.61)
143-34220- -RSS -	Inventory - Rush Strong School	(5,018.59)
143-34220- -TES -	Inventory - Talbott Elementary School	(4,139.29)
143-34220- -WPS -	Inventory - White Pine School	(10,324.54)
143-34570- -DES -	Restricted For Operation Of Non-Inst Ser - Dandridge Elementary School	(94,861.97)
143-34570- -JCHS -	Restricted For Operation Of Non-Inst Ser - Jefferson Co High School	(360,273.91)
143-34570- -JES -	Restricted For Operation Of Non-Inst Ser - Jefferson Elementary	(113,036.50)

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Fund : 143 Central Cafeteria

Account Number	Account Description	Balance
143-34570- -JMS -	Restricted For Operation Of Non-Inst Ser - Jefferson Middle School	(154,768.76)
143-34570- -MHE -	Restricted For Operation Of Non-Inst Ser - Mt Horeb Elementary School	(128,528.82)
143-34570- -MMS -	Restricted For Operation Of Non-Inst Ser - Maury Middle School	(115,398.08)
143-34570- -NME -	Restricted For Operation Of Non-Inst Ser - New Market Elementary	(73,665.82)
143-34570- -PES -	Restricted For Operation Of Non-Inst Ser - Piedmont Elementary School	(86,311.32)
143-34570- -RSS -	Restricted For Operation Of Non-Inst Ser - Rush Strong School	(105,114.15)
143-34570- -TES -	Restricted For Operation Of Non-Inst Ser - Talbott Elementary School	(47,889.58)
143-34570- -WPS -	Restricted For Operation Of Non-Inst Ser - White Pine School	(174,520.52)
143-39000- - -	Unassigned	0.00
143-39000- - -	Budget Unassigned	769,537.00
	Total Equities	(762,141.71)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(8,450,550.46)
Fund Totals:	143 Central Cafeteria	0.00

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Fund : 151 General Debt Service

Account Number	Account Description	Balance
Assets		
151-11140- - -	Cash With Trustee	11,512,110.13
151-11180- - -	Cash With Clerks, Register, And Sheriff	0.00
151-11410- - -	Accounts Receivable	0.00
151-11430- - -	Due From Other Governments	0.00
151-11440- - -	Due From Other Funds	586,150.80
151-11500- - -	Property Taxes Receivable	0.00
151-11510- - -	Allowance For Uncollectable Property Tax	0.00
151-11810- - -	Accrued Interest Receivable	0.00
151-14100- - -	Estimated Revenues	7,530,678.00
151-14500- - -	Expenditures - Current Year (Control)	2,293,860.78
Total Assets		21,922,799.71
Total Assets and Deferred Outflows of Resources		21,922,799.71
Liabilities		
151-28100- - -	Appropriations (Control)	(7,311,657.00)
151-28500- - -	Revenues (Control)	(6,167,616.68)
151-29940- - -	Deferred Current Property Taxes	0.00
151-29945- - -	Deferred Delinquent Property Taxes	0.00
151-29990- - -	Other Deferred/Unavailabe Revenue	0.00
Total Liabilities		(13,479,273.68)
151-34680- - -	Committed For Debt Service	(8,224,505.03)
151-39000- - -	Unassigned	0.00
151-39000- - -	Budget Unassigned	(219,021.00)
Total Equities		(8,443,526.03)
Total Liabilities, Deferred Inflows of Resources, and Fund Bala		(21,922,799.71)
Fund Totals:	151 General Debt Service	0.00

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Fund : 171 General Capital Projects

Account Number	Account Description	Balance
Assets		
171-11140- - -	Cash With Trustee	866,753.62
171-11180- - -	Cash With Clerks, Register, And Sheriff	0.00
171-11410- - -	Accounts Receivable	0.00
171-11500- - -	Property Taxes Receivable	0.00
171-11510- - -	Allowance For Uncollectable Property Tax	0.00
171-14100- - -	Estimated Revenues	888,790.00
171-14200- - -	Unliquidated Encumbrances (Control)	531,624.35
171-14500- - -	Expenditures - Current Year (Control)	305,705.54
171-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	743,058.90
Total Assets		3,335,932.41
Total Assets and Deferred Outflows of Resources		3,335,932.41
Liabilities		
171-28100- - -	Appropriations (Control)	(2,134,282.17)
171-28500- - -	Revenues (Control)	(305,473.30)
171-28510- - -	Transfers From Other Funds (Control)	(329,390.00)
171-29940- - -	Deferred Current Property Taxes	0.00
171-29945- - -	Deferred Delinquent Property Taxes	0.00
Total Liabilities		(2,769,145.47)
171-34110- - -	Encumbrances - Current Year	(531,624.35)
171-34120- - -	Encumbrances - Prior Year	(809,190.64)
171-34585- - -	Restricted For Capital Projects	(264,479.16)
171-34585- -ADA -	Restricted For Capital Projects - Americans With Disability Act	(11,992.00)
171-34585- -CARPT-	Restricted For Capital Projects - CARPET	(33,605.00)
171-34585- -CHBLD-	Restricted For Capital Projects - Courthouse Building	(30,000.00)
171-34585- -CHEXT-	Restricted For Capital Projects - Courthouse Exterior	(115,000.00)
171-34585- -CHINT-	Restricted For Capital Projects - Courthouse Interior	(97,758.00)
171-34585- -CHWIN-	Restricted For Capital Projects - Courthouse Windows	(67,669.00)
171-34585- -CO -	Restricted For Capital Projects - Central Office	(850,915.80)
171-34585- -FIN -	Restricted For Capital Projects - Finance	(3,050.00)
171-34585- -IT -	Restricted For Capital Projects - Information Technology	(9,472.37)
171-34585- -ADA -	Budget Restricted For Capital Projects - Americans With Disability Act	11,992.00
171-34585- -CARPT-	Budget Restricted For Capital Projects - CARPET	33,605.00
171-34585- -CHBLD-	Budget Restricted For Capital Projects - Courthouse Building	30,000.00
171-34585- -CHEXT-	Budget Restricted For Capital Projects - Courthouse Exterior	115,000.00

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Fund : 171 General Capital Projects

Account Number	Account Description	Balance
171-34585- -CHINT-	Budget Restricted For Capital Projects - Courthouse Interior	97,758.00
171-34585- -CHWIN-	Budget Restricted For Capital Projects - Courthouse Windows	67,669.00
171-34585- -CO -	Budget Restricted For Capital Projects - Central Office	850,915.80
171-34585- -FIN -	Budget Restricted For Capital Projects - Finance	3,050.00
171-34585- -IT -	Budget Restricted For Capital Projects - Information Technology	9,472.37
171-39000- - -	Unassigned	1,012,477.21
171-39000- - -	Budget Unassigned	26,030.00
	Total Equities	(566,786.94)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(3,335,932.41)
Fund Totals: 171 General Capital Projects		0.00

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Fund : 177 Education Capital Projects

Account Number	Account Description	Balance
Assets		
177-11140- - -	Cash With Trustee	3,342,896.19
177-14500- - -	Expenditures - Current Year (Control)	211,639.44
177-14600- - -	Exp Chgd To Reserve For Prior Yrs Enc	262,365.79
	Total Assets	3,816,901.42
	Total Assets and Deferred Outflows of Resources	3,816,901.42
Liabilities		
177-21100- - -	Accounts Payable	0.00
177-28100- - -	Appropriations (Control)	(391,300.99)
177-28510- - -	Transfers From Other Funds (Control)	(3,137,508.67)
	Total Liabilities	(3,528,809.66)
177-34120- - -	Encumbrances - Prior Year	(262,365.79)
177-34655- -950 -	Committed For Education - Jefferson Academy	(3,000.00)
177-34655- -DES -	Committed For Education - Dandridge Elementary School	(3,000.00)
177-34655- -DES-W-	Committed For Education - Dandridge Elementary School-Window Repla	0.00
177-34655- -JES -	Committed For Education - Jefferson Elementary	(20,000.00)
177-34655- -JMS-W-	Committed For Education - Jefferson Middle School-Window Replaceme	(30,788.00)
177-34655- -MMS -	Committed For Education - Maury Middle School	(8,000.00)
177-34655- -MMS-W-	Committed For Education - Maury Middle School-Window Replacement	0.00
177-34655- -NA -	Committed For Education - NA - Needs Assessment	(125,000.00)
177-34655- -NME -	Committed For Education - New Market Elementary	(25,000.00)
177-34655- -NME-W-	Committed For Education - New Market Elementary-Window Replacement	0.00
177-34655- -RSS-W-	Committed For Education - Rush Strong School-Window Replacement	0.00
177-34655- -TES-W-	Committed For Education - Talbott Elementary School-Window Replace	0.00
177-34655- -NA -	Budget Committed For Education - NA - Needs Assessment	125,000.00
177-34785- -PAVHS-	Assigned For Capital Projects - Paving Jchs	(23,571.99)
177-34785- -WPS -	Assigned For Capital Projects - White Pine School	(242,729.00)
177-34785- -PAVHS-	Budget Assigned For Capital Projects - Paving Jchs	23,571.99
177-34785- -WPS -	Budget Assigned For Capital Projects - White Pine School	242,729.00
177-39000- - -	Unassigned	64,062.03
	Total Equities	(288,091.76)
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(3,816,901.42)
Fund Totals:	177 Education Capital Projects	0.00

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Fund : 207 Solid Waste Disposal

Account Number	Account Description	Balance
Assets		
207-11120- - -	Cash On Hand	25.00
207-11140- - -	Cash With Trustee	1,905,563.34
207-11410- - -	Accounts Receivable	0.00
207-11420- - -	Allowance For Uncollectibles-Contra Acct	(5,000.00)
207-11430- - -	Due From Other Governments	0.00
207-11440- - -	Due From Other Funds	0.00
207-12250- - -	Net Pension Asset	63,137.00
207-13100- - -	Landfill Facilities And Development	142,024.00
207-13110- - -	Accum Depr - Landfill Facilities And Dev	(93,032.00)
207-13200- - -	Land	510,430.00
207-13300- - -	Buildings And Improvements	592,063.31
207-13310- - -	Accumulated Depreciation-Buildings & Impr	(524,535.88)
207-13700- - -	Machinery And Equipment	4,357,953.19
207-13710- - -	Accumulated Depreciation-Mach & Equip	(2,566,908.00)
207-13800- - -	Construction In Progress	332,025.82
207-14100- - -	Estimated Revenues	1,782,407.00
207-14200- - -	Unliquidated Encumbrances (Control)	626,887.09
207-14500- - -	Expenditures - Current Year (Control)	1,225,707.24
207-15400- - -	Pension Changes In Experience	738.00
207-15401- - -	Pension Changes in Assumptions	27,099.00
207-15402- - -	Pension Changes in Investment Earnings	0.00
207-15404- - -	Pension Cont.After Measurement Date	50,272.00
207-15504- - -	OPEB Contributions After Measurement Date	750.00
Total Assets		8,427,606.11
Total Assets and Deferred Outflows of Resources		8,427,606.11
Liabilities		
207-21100- - -	Accounts Payable	0.00
207-21200- - -	Accrued Payroll	0.00
207-21310- - -	Income Tax Withheld And Unpaid	1,398.74
207-21320- - -	Social Security Tax	1,830.14
207-21325- - -	Employee Medicare Deduction	428.00
207-21330- - -	Retirement Contributions	(2,966.00)
207-21341- - -	Aflac	0.00
207-21342- - -	Health Insurance	7,234.31

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Fund : 207 Solid Waste Disposal

Account Number	Account Description	Balance
207-21343- - -	Dental Insurance	0.00
207-21344- - -	Usable	0.00
207-21345- - -	Unum	11.10
207-21348- - -	Life Of Alabama	0.00
207-21350- - -	Tsa - Nationwide	35.00
207-21359- - -	Great West Hybrid	294.72
207-21360- - -	Garnishments And Levies	0.00
207-21392- - -	Direct Deposit	11,902.16
207-21395- - -	Compensated Absences Payable	(3,280.75)
207-21500- - -	Due To Other Funds	(586,150.80)
207-21530- - -	Due To State Of Tennessee	(84.61)
207-22500- - -	Accrued Liab For Landfill Closure/Care	(4,755,410.00)
207-27560- - -	Net OPEB Liability	(37,720.00)
207-27600- - -	Accrued Leave - Long-Term	(12,713.03)
207-28100- - -	Appropriations (Control)	(2,524,382.50)
207-28500- - -	Revenues (Control)	(1,535,870.19)
207-29980- - -	Pension Changes in Experience	(32,450.00)
207-29982- - -	Pension Changes In Investment Earnings	(407.00)
207-29986- - -	OPEB Changes in Assumptions	(1,746.00)
	Total Liabilities	(9,470,046.71)
207-34110- - -	Encumbrances - Current Year	(626,887.09)
207-39000- - -	Unassigned	(218,174.63)
207-39000- - -	Budget Unassigned	741,975.50
207-39110- - -	Net Investment In Capital Assets	(240,504.00)
207-39121- - -	Restricted For Purpose No. 1	(63,137.00)
207-39900- - -	Net Assets - Unrestricted	1,449,167.82
	Total Equities	1,042,440.60
	Total Liabilities, Deferred Inflows of Resources, and Fund Bala	(8,427,606.11)
Fund Totals:	207 Solid Waste Disposal	0.00

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2019-28

**RESOLUTION TO INCREASE THE THRESHOLD OVER WHICH
PUBLIC ADVERTISEMENT AND SEALED COMPETITIVE BIDS
OR PROPOSALS ARE REQUIRED**

WHEREAS, 2015 Public Chapter 457 enacted Tennessee Code Annotated § 12-3-1212, to authorize the county commission, by resolution, to increase the threshold over which public advertisement and sealed competitive bids or proposals are required to an amount up to \$25,000 for non-emergency, non-proprietary purchases in counties having centralized purchasing and a full-time purchasing agent; and

WHEREAS, Jefferson County has centralized purchasing and a full-time purchasing agent; and

WHEREAS, the county legislative body of Jefferson County has determined that the cost and time savings associated such an increase of the bidding threshold is in the best interest of the county.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Jefferson County, Tennessee, meeting in special session, this 27th day of June 2019, that:

SECTION 1. This resolution is for fiscal year 2019-2020 and will be addressed on an annual basis as part of the budget approval process each year.

SECTION 2. Pursuant to the provisions of 2015 Public Chapter 457, the threshold over which public advertisement and sealed competitive bids or proposals are required is increased to \$25,000 for nonemergency, nonproprietary purchases.

SECTION 3. At least three (3) written quotations shall be obtained, whenever possible, for purchases costing less than \$25,000 but greater than \$10,000.

SECTION 4. This resolution shall take effect upon adoption, the general welfare requiring it.

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2019-29

**RESOLUTION AUTHORIZING AND APPROVING LEASES OF BUSINESS
MACHINES PURSUANT TO TENNESSEE CODE ANNOTATED § 7-51-904 FOR THE
BENEFIT OF DEPARTMENTS IN JEFFERSON COUNTY, TENNESSEE FOR
FISCAL YEAR BEGINNING JULY 1, 2019, AND ENDING JUNE 30, 2020**

WHEREAS, Tennessee Code Annotated § 7-51-904 (a) states that, "Whenever the period or term including any renewal term or extension period, of any contract, lease, or lease-purchase agreement for any real property is to be for less than five (5) years, under the authority of Tennessee Code Annotated § 7-51-902 or § 7-51-903, or for tangible personal property, regardless of the period or term, such contract, lease, or lease-purchase agreement shall first be approved by resolution or ordinance duly adopted by the governing body of the municipality, and no such contract, lease, or lease-purchase agreement shall be entered into by a municipality without such approval"; and

WHEREAS, Tennessee Code Annotated § 7-51-901 (4) defines a municipality as "any county or incorporated city or town of the State of Tennessee"; and

WHEREAS, Jefferson County, Tennessee has heretofore made budget appropriations for certain departments in Jefferson County, Tennessee for leases of various and sundry business machines in order to meet the needs of said departments.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Jefferson County, Tennessee, meeting in regular session on the 27th day of June, 2019, as follows:

SECTION 1. This resolution is for Fiscal Year 2019-2020 and will be addressed on an annual basis as part of the budget approval process each year.

SECTION 2. That all leases pertaining to business machines and the payments and/or installments due thereon, as heretofore funded by the budget resolution for Fiscal Year 2019 - 2020 in Jefferson County, Tennessee are hereby approved.

SECTION 3. The Finance Director for Jefferson County, Tennessee is hereby authorized to enter lease agreements for said business machines for the benefit of the departments in Jefferson County, Tennessee as necessary, in order to provide business machines to the departments in Jefferson County, Tennessee as appropriated by the budget resolution for Fiscal Year 2019 -2020.

SECTION 4. This resolution shall take effect upon passage, the public welfare requiring it.

RESOLUTION 2019-29

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

Jefferson County, Tennessee
Board of Commissioners

RESOLUTION 2019-30

**RESOLUTION TO DECLARE AS SURPLUS AND TO AUTHORIZE THE WHITE
PINE LIBRARY OF JEFFERSON COUNTY TO SALVAGE AND DISPOSE SAID
EQUIPMENT**

WHEREAS, White Pine Library of Jefferson County desires to declare salvage and dispose of certain equipment, which is more particularly described and itemized in the attachment hereto as Exhibit A; and

WHEREAS, the Board of Commissioners of Jefferson County, Tennessee, find that the equipment described and itemized in the attachment hereto as Exhibit A should be declared surplus and said surplus equipment should be disposed of in order to promote public welfare and safety.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jefferson County, Tennessee, meeting in regular session on the 27th day of June 2019, in Dandridge, Tennessee, that the equipment described and itemized in the attachment hereto as Exhibit A, is hereby declared to be surplus equipment and the White Pine Library is hereby authorized to salvage and dispose said property in accordance with state law.

IT IS FURTHER RESOLVED that this resolution shall take effect upon passage, the public welfare requiring it.

Votes: _____
Yes No Abstain

Attest: _____ Date: _____
Frank C. Herndon, County Clerk

Approved: _____ Date: _____
Mark Potts, County Mayor

White Pine Public Library

1708 Main Street

White Pine, TN 37890

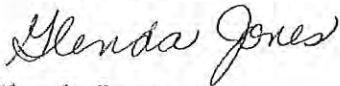
865-674-6313

Jefferson County Government

White Pine Public Library is declaring as salvage 1 Lenovo desktop computer with monitor, keyboard and mouse, 6 HP desktop computers with monitors, keyboards and mouse.

We are planning to donate these items to White Pine School for their use.

Thank you,

A handwritten signature in cursive script that reads "Glenda Jones".

Glenda Jones
Library Director
White Pine Public Library

White Pine Public Library

1708 Main Street

White Pine, TN 37890

865-674-6313

Surplus List Request Disposal/Donating

Manufacturer	Device Type	Model	Serial Number
Lenovo	Desktop, monitor, keyboard, mouse	Think Center M-Series	PVA092G12H
HP	Desktop, monitor, keyboard, mouse	HP Compaq 8200 Elite	MXL 21912MP
HP	Desktop, monitor, keyboard, mouse	HP Compaq 8200 Elite	MXL 21912MN
HP	Desktop, monitor, keyboard, mouse	HP Compaq 8200 Elite	MXL 21912MM
HP	Desktop, monitor, keyboard, mouse	HP Compaq 7900 Convertible Mini Tower	MXL 92506SV
HP	Desktop, monitor, keyboard, mouse	HP Compaq 7900 Convertible Mini Tower	MXL 92506SSY
HP	Desktop, monitor, keyboard, mouse	HP Compaq 7900 Convertible Mini Tower	MXL 92506SW

White Pine Public Library

1708 Main Street

White Pine, TN 37890

865-674-6313

Jefferson County Government

White Pine Public Library is sending this Letter of Intent, declaring as salvage one Brother Fax machine.

The Library plans to donate this item to New Vision Christian School, 3203 School Street, White Pine, TN 37890, for their use.

Thank you,

A handwritten signature in cursive script that reads "Glenda Jones".

Glenda Jones
Library Director
White Pine Public Library

White Pine Public Library

1708 Main Street

White Pine, TN 37890

865-674-6313

Surplus List Request

Disposal/Donating

Manufacturer	Device Type	Model	Serial Number
Brother	Fax Machine	IntelliFAX 2840	U63274A5J891170

Jefferson County, Tennessee
Board of Commissioners

RESOLUTION 2019-32

**RESOLUTION TO DECLARE AS SURPLUS AND TO AUTHORIZE THE SHERIFF'S
DEPARTMENT OF JEFFERSON COUNTY TO DISPOSE SAID EQUIPMENT**

WHEREAS, Sheriff's Department of Jefferson County desires to declare salvage and dispose of certain equipment, which is more particularly described and itemized in the attachment hereto as Exhibit A; and

WHEREAS, the Board of Commissioners of Jefferson County, Tennessee, find that the equipment described and itemized in the attachment hereto as Exhibit A should be declared surplus and said surplus equipment should be disposed of in order to promote public welfare and safety.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jefferson County, Tennessee, meeting in regular session on the 27th day of June 2019, in Dandridge, Tennessee, that the equipment described and itemized in the attachment hereto as Exhibit A, is hereby declared to be surplus equipment and the Sheriff's Department is hereby authorized to salvage and dispose said property in accordance with state law.

IT IS FURTHER RESOLVED that this resolution shall take effect upon passage, the public welfare requiring it.

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor



Jeff Coffey
Sheriff

JEFFERSON COUNTY SHERIFF'S OFFICE

June 4, 2019

Langdon Potts
Jefferson County Finance Director
P O Box 1749
Dandridge, Tn. 37725

The Jefferson County Sheriff's Office has a Ricoh Aticio MP C3300 Copier/Facsimile/Scanner no longer in use. I am requesting that the County Commission surplus the listed machine showing Serial number V1585800298 and the accessory with model number D113Z6T Serial #6832140330.

Thank you,


Jeff Coffey
Sheriff

Jefferson County, Tennessee
Board of Commissioners

RESOLUTION 2019-33

**RESOLUTION TO DECLARE AS SURPLUS AND TO AUTHORIZE THE
EMERGENCY MANAGEMENT AGENCY OF JEFFERSON COUNTY TO DISPOSE
SAID EQUIPMENT**

WHEREAS, Emergency Management Agency of Jefferson County desires to declare salvage and dispose of certain equipment, which is more particularly described and itemized in the attachment hereto as Exhibit A; and

WHEREAS, the Board of Commissioners of Jefferson County, Tennessee, find that the equipment described and itemized in the attachment hereto as Exhibit A should be declared surplus and said surplus equipment should be disposed of in order to promote public welfare and safety.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Jefferson County, Tennessee, meeting in regular session on the 27th day of June 2019, in Dandridge, Tennessee, that the equipment described and itemized in the attachment hereto as Exhibit A, is hereby declared to be surplus equipment and the Emergency Management Agency is hereby authorized to salvage and dispose said property in accordance with state law.

IT IS FURTHER RESOLVED that this resolution shall take effect upon passage, the public welfare requiring it.

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

116	2010	G3500	chev	chasis only	1GBJG316291183840	GZ-8562	221985
118	2010	G3500	chev	discontinued inoperable	1GBJG316891183874	6882-GA	184880
121	2012	g4500	chev	inoperable	1GB3G2CL4C1122177	6959-GA	248211
124	2013	G3500	chev	inoperable	1GB3G2CL2D1142364	9528-GB	216082
129	2015	g3500	chev	wrecked chasis only	1GB3G2CL9F1166955	9762-GC	26426

48	2003	EXPL	FORD	transmission	1FMZU72K83ZA65662	GV-8572
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65	1999	DUR	DODGE	RESERVE	1B4HS28ZXXF549026	GS-9120
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Jefferson County Sanitation Department

P.O. Box 127, Dandridge, TN 37725



June 6, 2019

Mechanic Position Request

The Jefferson County Sanitation Department is requesting the creation of a new mechanic position at the landfill in Fund 207. The position would have annual salary of approximately \$45,000.

Responsibilities

- Large equipment maintenance and repair to include dozers, track hoe, scraper pans, compactors, backhoe, frontend loader, tub grinder and skid steers.
- Fleet maintenance and repair to include small and large trucks.
- General maintenance and repair to include shop equipment, hydraulic systems, fuel systems, HVAC, and baler equipment.

Benefits

- On site availability. Detrimental repairs will be able to be addressed immediately rather than having to wait to be scheduled.
- Equipment operators performing various landfill projects would be able to focus primarily on those projects. Currently the equipment operator personnel perform the smaller repair services as well. Therefore they will abandon their project to perform repairs. With new cell construction, Class III closure and normal landfill operation, this will ensure that these projects continue moving forward.

Justification

- The salary would be paid from the saving from the maintenance and repair line item. The amount spent from a service company performing this duties varies from year to year.

2016 - \$51,800 2017 - \$96,600

2018 - \$42,000 2019 - ~\$60,000

- Over the past five years, revenue has increased approximately \$500,000, approximately 50%. This increase in revenue is directly related to an increase in waste disposal. Increased waste disposal requires more machine time to process the waste. Landfill use of large equipment is the 2nd harshest condition for this equipment.
- With the increase of revenue also comes an increase in profits. Our cash on hand in the same time period has increased from \$200,000 in June, 2014 to approximately \$2,000,000 in June, 2019. The Class III closure will reduce this cash by \$600,000 which will still leave us at approximately \$1,500,000. This cash helps address the recurring audit finding of "a deficit in net position".

Therefore it is the opinion of the Sanitation Commission that we add a mechanic position to better utilize all of our resources.

Respectfully,

A handwritten signature in black ink, appearing to read "David Gaut". The signature is fluid and cursive, with the first name "David" and last name "Gaut" clearly distinguishable.

David Gaut

Solid Waste Director

FUND BALANCE TOTAL	-	0.00
RESERVE BALANCE TOTAL	-	0.00

Item #	1	Sheriff's Department	Debit	Credit
		49700 Insurance Recovery	+	1,080.74
		54110 338 Maintenance and Repair Services - Vehicles	+	1,080.74
		Total		1,080.74 1,080.74
		To amend insurance recovery funds from TN Risk Management Trust for Sheriff's Dept 2018 Dodge Charger (Asset #1209) VIN #1181 Claim # VA-081792.		

Item #	2	Sanitation Education/Information - Litter Grant		Debit	Credit
		46430	Litter Program	+	3,290.14
		55720	429 Instructional Supplies	+	3,290.14
			Total		3,290.14 3,290.14
		To amend additional revenue for Litter Grant.			

Item #	3	Agricultural Extension Service	Debit	Credit
		57100 140 Salary Supplements	+	5.00
		57100 201 Social Security	+	1,100.00
		57100 212 Employer Medicare Liability	+	300.00
		57100 299 Other Fringe Benefits	+	300.00
		57100 204 State Retirement	-	205.00
		57100 207 Medical Insurance	-	1,500.00
		Total		1,705.00 1,705.00
		To amend funds for year-end adjustments.		

Item #	4	County Trustee's Office			Debit	Credit
		52400	206	Life Insurance	+	55.00
		52400	208	Dental Insurance	+	75.00
		52400	207	Medical Insurance	-	130.00
				Total		130.00 130.00
To amend funds for year-end adjustments.						

Item #	5	Ambulance/Emergency Medical Services	Debit	Credit
	55130	169 Part-time Personnel	+	65,000.00
	55130	187 Overtime Pay	+	85,000.00
	55130	164 Attendants	-	150,000.00
	55130	299 Other Fringe Benefits	+	15,000.00
	55130	189 Other Salaries & Wages	-	15,000.00
		Total		165,000.00 165,000.00
		To amend funds for year-end adjustments.		

Item #	6	County Commission		Debit	Credit
		51100	201 Social Security	+	250.00
		51100	162 Clerical Personnel	-	250.00
			Total	250.00	250.00
		To amend funds for year-end adjustments.			

Item #	7	Register of Deeds			Debit	Credit
		51600	169	Part-time Personnel	+	3,700.00
		51600	334	Maintenance Agreements	+	50.00
		51600	307	Communication	-	750.00
		51600	317	Data Processing	-	1,200.00
		51600	204	State Retirement	-	900.00
		51600	207	Medical Insurance	-	400.00
		51600	162	Clerical Personnel	-	500.00
				Total		3,750.00 3,750.00
		To amend funds for year-end adjustments.				

Item #	8	County Buildings			Debit	Credit
		51800	105	Supervisor/Director	+	10.00
		51800	166	Custodial Personnel	+	10.00
		51800	187	Overtime Pay	+	1,500.00
		51800	207	Medical Insurance	+	2,100.00
		51800	502	Building and Contents Insurance	+	2,614.00
		51800	415	Electricity	-	6,234.00
				Total		6,234.00 6,234.00
		To amend funds for year-end adjustments.				

Item #	9	Maintenance Garage			Debit	Credit
		51810	187	Overtime Pay	+	500.00
		51810	790	Other Equipment	-	500.00
				Total		500.00 500.00
		To amend funds for year-end adjustments.				

Item #	10	Accounting & Budgeting			Debit	Credit
		52100	187	Overtime Pay	+	250.00
		52100	189	Other Salaries & Wages	+	25,000.00
		52100	186	Longevity Pay	+	100.00
		52100	106	Deputy	-	25,350.00
				Total		25,350.00 25,350.00
		To amend funds for year-end adjustments.				

Item #	11	Property Assessor's Office			Debit	Credit
		52300	169	Part-time Personnel	+	9,000.00
		52300	207	Medical Insurance	+	1,500.00
		52300	208	Dental Insurance	+	200.00
		52300	317	Data Processing Services	-	2,700.00
		52300	425	Gasoline	-	2,500.00
		52300	709	Data Processing Equipment	-	1,000.00
		52300	711	Furniture and Fixtures	-	1,000.00
		52300	718	Motor Vehicles	-	2,000.00
		52300	719	Office Equipment	-	1,500.00
				Total		10,700.00 10,700.00
		To amend funds for year-end adjustments.				

Item #	13	Circuit Court			Debit	Credit
		53100	208	Dental Insurance	+	125.00
		53100	307	Communication	+	2,000.00
		53100	435	Office Supplies	-	1,000.00
		53100	348	Postage Charges	-	1,125.00
				Total		2,125.00 2,125.00
		To amend funds for year-end adjustments.				

Item #	14	Chancery Court				Debit	Credit
		53400	206	Life Insurance	+		60.00
		53400	207	Medical Insurance	+		7,900.00
		53400	208	Dental Insurance	+		200.00
		53400	302	Advertising	-	4,700.00	
		53400	435	Office Supplies	-	1,000.00	
		53400	355	Travel	-	760.00	
		53400	194	Jury and Witness Expense	-	1,700.00	
				Total		8,160.00	8,160.00
		To amend funds for year-end adjustments.					
Item #	15	Juvenile Court				Debit	Credit
		53500	207	Medical Insurance	+		2,000.00
		53500	309	Contracts with Government Agencies	-	2,000.00	
				Total		2,000.00	2,000.00
		To amend funds for year-end adjustments.					
Item #	16	Victim Assistance Programs				Debit	Credit
		53930	207	Medical Insurance	+		200.00
		53930	351	Rentals	-	200.00	
				Total		200.00	200.00
		To amend funds for year-end adjustments.					
Item #	17	Sheriff's Department				Debit	Credit
		54110	106	Deputies	+		13,000.00
		54110	169	Part-time Personnel	+		4,000.00
		54110	187	Overtime Pay	+		10,000.00
		54110	107	Detectives	-	27,000.00	
				Total		27,000.00	27,000.00
		To amend funds for year-end adjustments.					
Item #	18	Jail				Debit	Credit
		54210	165	Part-time Personnel	+		30,000.00
		54210	299	Other Fringe Benefits	+		10,000.00
		54210	454	Water and Sewer	+		8,000.00
		54210	160	Guards	-	48,000.00	
				Total		48,000.00	48,000.00
		To amend funds for year-end adjustments.					
Item #	19	Workhouse				Debit	Credit
		54220	299	Other Fringe Benefits	+		2,000.00
		54220	434	Natural Gas	-	2,000.00	
				Total		2,000.00	2,000.00
		To amend funds for year-end adjustments.					
Item #	20	Local Health Center				Debit	Credit
		55110	206	Life Insurance	+		50.00
		55110	204	State Retirement	-	50.00	
				Total		50.00	50.00
		To amend funds for year-end adjustments.					

Item #	21	<i>Rabies and Animal Control</i>			Debit	Credit
		55120	299	Other Fringe Benefits	+	600.00
		55120	207	Communication	-	550.00
				Total		600.00
To amend funds for year-end adjustments.						

Item #	23	Senior Citizens Assistance			Debit	Credit
		56300	105	Supervisor/Director	+	2,100.00
		56300	206	Life Insurance	+	100.00
		56300	186	Longevity Pay	-	2,200.00
				Total		2,200.00 2,200.00
To amend funds for year-end adjustments.						

JEFFERSON COUNTY, TENNESSEE
SANITATION FUND 116 - AMENDMENT #3
June 2019 Year End

FUND BALANCE TOTAL	-	0.00
RESERVE BALANCE TOTAL	-	0.00

Budget Com. App'd: _____
County Com. App'd: _____

Item # 1

Waste Pickup				Debit	Credit
55731	206	Life Insurance	+		200.00
55731	207	Medical Insurance	+		16,500.00
55731	208	Dental Insurance	+		500.00
55731	510	Trustee's Commission	+		8,000.00
55731	359	Disposal Fees	-	25,200.00	
Total				25,200.00	25,200.00
To amend funds for year-end adjustments.					

JEFFERSON COUNTY, TENNESSEE
HIGHWAY FUND 131 - AMENDMENT #5
June 2019 Year End

FUND BALANCE TOTAL	-	<u>0.00</u>
RESERVE BALANCE TOTAL	-	<u>0.00</u>

Budget Com. App'd: _____
County Com. App'd: _____

Item#	1	Administration			Debit	Credit
		61000	119	Accountants/Bookkeepers	+	5.00
		61000	162	Clerical Personnel	-	5.00
				Total		5.00 5.00
				To amend funds for year-end adjustments.		

Item#	2	Highway & Bridge Maintenance			Debit	Credit
		62000	187	Overtime Pay	+	7,000.00
		62000	149	Laborers	-	7,000.00
				Total		7,000.00 7,000.00
				To amend funds for year-end adjustments.		

Item#	3	Operation & Maintenance of Equipment			Debit	Credit
		63100	187	Overtime Pay	+	18,000.00
		63100	201	Social Security	+	2,000.00
		63100	204	State Retirement	+	4,000.00
		63100	206	Life Insurance	+	5.00
		63100	207	Medical Insurance	+	600.00
		63100	212	Employer Medicare Liability	+	395.00
		63100	142	Mechanics	-	2,000.00
		63100	434	Natural Gas	-	13,000.00
		63100	799	Other Equipment	-	10,000.00
				Total		25,000.00 25,000.00
				To amend funds for year-end adjustments.		

Item#	4	Quarry Operations/Other Charges/Employee Benefits			Debit	Credit
		63400	187	Overtime Pay	+	15,000.00
		65000	510	Trustee's Commission	+	15,000.00
		66000	513	Workman's Compensation	+	1.00
		63400	415	Electricity	-	30,001.00
				Total		30,001.00 30,001.00
				To amend funds for year-end adjustments.		

JEFFERSON COUNTY, TENNESSEE
DEBT SERVICE FUND 151 - AMENDMENT #1
June 2019 Year End

FUND BALANCE TOTAL	-	0.00
RESERVE BALANCE TOTAL	+	0.00

Budget Com. App'd: _____
County Com. App'd: _____

Item #	1	General Government			Debit	Credit
		82310	699	Other Debt Service	+	18,000.00
		82210	613	Interest on Other Loans	-	18,000.00
		Total			18,000.00	18,000.00
Amendment due to additional expenses on E-3-D Loan.						

JEFFERSON COUNTY, TENNESSEE
LANDFILL FUND 207 - AMENDMENT #5
June 2019 Year End

- 0.00

+	0.00
---	------

County Com. App'd: _____

Credit

+	15,000.00
---	-----------

+	4,000.00
---	----------

- 15,000.00

- 4,000.00

19,000.00	19,000.00
-----------	-----------

To amend funds for year-end adjustments.

Jefferson County, Tennessee
Board of Commissioners

RESOLUTION 2019-25

**RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE
ORGANIZATIONS OF JEFFERSON COUNTY, TENNESSEE, FOR FISCAL YEAR
BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020**

WHEREAS, Section 5-9-109 of Tennessee Code Annotated authorizes the Jefferson County Legislative Body to make appropriations to non-profit charitable organizations; and

WHEREAS, the Jefferson County Legislative Body recognizes the various non-profit charitable organizations providing services in Jefferson County have great need of funds to carry on their non-profit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, assembled in regular session on the 27th day of June 2019, in Dandridge, Tennessee, that funds totaling \$1,254,564 be appropriated to non-profit charitable organizations in Jefferson County as reflected below.

SECTION 1. That **\$68,000** be appropriated to **Boys & Girls Club of Dumplin Valley** for the benefit of the youth of Jefferson County.

SECTION 2. That **\$110,000** be appropriated to **C.A.R.E. Companion Animal Rescue & Education** to operate the Jefferson County Animal Shelter contingent upon approval of funding by the incorporated towns for the proportionate scale of contract.

SECTION 3. That **\$4,000** be appropriated to **Safe Space of Jefferson County** for the benefit of the youth of Jefferson County.

SECTION 4. That **\$345,000** be appropriated to **Jefferson County Chamber of Commerce**.

SECTION 5. That **\$727,564** be appropriated to various **Jefferson County Fire Departments & Rescue Squads** to provide fire protection and emergency rescue services for the citizens of Jefferson County.

Baneberry VFD	\$65,000
Chestnut Hill VFD	66,379
Dandridge VFD	85,660
Jefferson City FD	74,525
Jefferson County Rescue Squad	71,000
Kansas-Talbott VFD	65,000
Lakeway Central VFD	65,000
New Market Fire & Rescue	103,000
Parrotts Chapel Community FD	65,000
White Pine VFD	67,000

BE IT FURTHER RESOLVED that all appropriations enumerated in **SECTION 1** through **SECTION 5** above are subject to the following conditions:

1. That the non-profit charitable organizations to which funds are appropriated shall file with the Jefferson County Clerk a copy of an annual report of its business affairs and transactions, which includes, but is not limited to, a copy of an annual audit, a description of the program that serves the residents of the county, and the proposed use of the county assistance. Such report shall be prepared and certified by the chief financial officer of such non-profit charitable organizations in accordance with Section 5-9-109(c), Tennessee Code Annotated.

2. That said funds must only be used by the named non-profit charitable organizations in furtherance of their charitable purpose for benefiting the general welfare of the residents of Jefferson County.

3. That it is the expressed interest of the County Commission of Jefferson County providing funds to the above-named non-profit charitable organizations to be fully in compliance with Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to County appropriations to non-profit charitable organizations; and so, these appropriations are made subject to compliance with any and all these laws and regulations.

BE IT FURTHER RESOLVED that this resolution shall take effect after its passage and at such time that this body adopts the Fiscal Year 2019-2020 Budget. This resolution shall be spread upon the minutes of the Board of County Commissioners of Jefferson County, Tennessee.

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

JEFFERSON COUNTY, TENNESSEE BOARD OF COMMISSIONERS

RESOLUTION 2019-26

RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF JEFFERSON COUNTY, TENNESSEE, FOR FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, assembled in a regular session on the 27th day of June 2019, in Dandridge, Tennessee, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Jefferson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest of the county's debt maturing during fiscal year beginning July 1, 2019, and ending June 30, 2020, according to the following schedule:

GENERAL FUND 101

County Commission.....	\$245,201
Board of Equalization	2,000
County Mayor	267,669
Election Commission	337,821
Register of Deeds	324,752
Zoning Compliance.....	131,889
County Buildings	970,121
Maintenance Garage	392,531
Preservation of Records	10,500
Financial Management.....	742,085
Property Assessor's Office	534,962
County Trustee.....	77,477
County Clerk.....	131,549
IT & Technology.....	148,903
Other Finance.....	579,600
Circuit Court	781,631
General Sessions Court	301,427
Drug Court	37,000
Chancery Court	239,346
Juvenile Court	281,490
Other Administration of Justice	3,500
Victims Assistance Programs	111,175
Sheriff's Department.....	4,295,179
Wheel Tax Officer	19,657
Administration of Sexual Offender Registry	20,000
Jail.....	2,850,365
Workhouse	369,747
Building Inspection.....	81,440
Homeland Security Grant Program	16,000

GENERAL FUND 101 *(Continued)*

Other Public Safety (E911)	\$619,829
Local Health Department	338,907
Rabies & Animal Control	132,161
Ambulance Service	5,245,238
Sanitation Education (Litter Grant).....	70,303
Department of Environment	135,128
Senior Citizens Assistance	216,355
Libraries	449,392
Agricultural Extension Service	117,586
Soil Conservation	41,005
Veterans' Services	44,045
Contributions to Non-Profit Organizations	1,254,564
Transfer Out	651,663
TOTAL GENERAL FUND 101	\$23,621,193

COURTHOUSE & JAIL MAINTENANCE FUND 112

TOTAL COURTHOUSE & JAIL MAINTENANCE FUND 112	\$59,200
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LAW LIBRARY FUND 114

TOTAL LAW LIBRARY FUND 114	\$16,394
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DRUG CONTROL FUND 122

TOTAL DRUG CONTROL FUND 122	\$70,000
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HOSPITAL REVENUE RESERVE FUND 128

TOTAL HOSPITAL REVENUE RESERVE FUND 128	\$9,500
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DEBT SERVICE FUND 151

TOTAL DEBT SERVICE FUND 151	\$7,345,703
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GENERAL CAPITAL PROJECTS FUND 171

TOTAL GENERAL CAPITAL PROJECTS FUND 171	\$183,500
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SOLID WASTE/SANITATION FUND 116

TOTAL SOLID WASTE/SANITATION FUND 116	\$1,901,473
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SOLID WASTE DISPOSAL FUND 207

TOTAL SOLID WASTE DISPOSAL FUND 207	\$1,722,061
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HIGHWAY/PUBLIC WORKS FUND 131

Administration	\$298,585
Highway & Bridge Maintenance	2,366,346
Operation & Maintenance of Equipment	1,052,001
Quarry Operations.....	803,650
Asphalt Plant Operations	32,600
Other Charges	107,892
Employee Benefits	131,294
Highway/Capital Outlay.....	91,662
TOTAL HIGHWAY/PUBLIC WORKS FUND 131	\$4,884,029

GENERAL PURPOSE SCHOOL FUND 141

Regular Instruction Program.....	\$28,342,678
Alternative Instruction Program.....	214,649
Special Education Program.....	3,632,919
Vocational Education Program	1,985,128
Support Services - Attendance.....	292,396
Health Services	733,011
Other Student Support.....	1,711,821
Support Services - Regular Instruction Program	2,410,965
Alternative Instruction Program.....	129,342
Special Education Program.....	596,100
Support Services - Vocational Education Program.....	292,385
Central & Other (Technical Services).....	1,546,619
Board of Education	738,284
Office of the Superintendent	351,502
Office of the Principal.....	3,589,352
Fiscal Services	405,480
Human Services/Personnel	154,838
Operation of Plant	4,768,045
Maintenance of Plant	1,534,302
Transportation	2,771,844
Community Services – SACC	310,733
Early Childhood Education.....	764,246
Capital Outlay	500,000
TOTAL GENERAL PURPOSE SCHOOL FUND 141.....	\$57,776,638

SCHOOL FEDERAL PROJECTS FUND 142

Regular Instruction Program.....	\$1,443,735
Special Education Program	1,193,830
Vocational Education Program	36,150
Health Services	57,614

SCHOOL FEDERAL PROJECTS FUND 142 *(Continued)*

Other Student Support.....	557,877
Support Services - Regular Instruction Program	224,002
Special Education Program.....	373,649
Support Services - Vocational Education Program.....	6,514
Transportation	62,962
Community Services – SACC	72,282
Other Uses	85,639
TOTAL SCHOOL FEDERAL PROJECTS FUND 142.....	\$4,147,620

STUDENT NUTRITION FUND 143

TOTAL STUDENT NUTRITION FUND 143.....	\$4,502,728
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BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund Shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the Jefferson County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the

estimate of expenditures, which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the county in excess of the appropriation made herein for such office, agency, institution, division, or department of the county. Such appropriation shall constitute the limit to the expenditures of any office agency, institution, division, or department for the year ending June 30, 2020. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds actually to be provided during the year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the County Mayor and County Clerk be hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2019-2020 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2020.

SECTION 7. BE IT FURTHER RESOLVED that the delinquent county property taxes for the year 2017 and prior years and the interest and penalty thereon collected during the year ending June 30, 2020, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2018. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2020.

SECTION 9. BE IT FURTHER RESOLVED that to comply with the Fair Labor Standards Act, the Sheriff's Department will have an 8-day tour of duty and all general government employees are considered to be on a fixed salary with fluctuating hours; therefore, any overtime will be figured at one-half the rate. No overtime will be allowed except in emergencies. Employees must attempt to swap time for days not worked and take compensatory time for overtime.

SECTION 10. BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Jefferson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2019. This resolution shall be spread upon the minutes of the Board of County Commissioners of Jefferson County, Tennessee.

Resolution 2019-26

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS

RESOLUTION 2019-27

**RESOLUTION FIXING THE TAX LEVY IN JEFFERSON COUNTY,
TENNESSEE, FOR FISCAL YEAR BEGINNING JULY 1, 2019**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, assembled in regular session on the 27th day of June 2019, in Dandridge, Tennessee, that the property tax for Jefferson County, Tennessee, for fiscal year beginning July 1, 2019, shall be \$2.18 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>TAX RATE</u>
General Purpose School Fund 141	\$0.86
General Fund 101	0.81
Debt Service Fund 151	0.20
Highway/Public Works Fund 131	0.18
Solid Waste/Sanitation Fund 116	0.13
General Capital Projects Fund 171	<u>0.00</u>
TOTAL	\$2.18

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all in-lieu-of funds received from TVA shall accrue to the School Fund.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Jefferson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners of Jefferson County, Tennessee.

Votes: _____
 Yes No Abstain

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2019-31

**RESOLUTION INCREASING COMPENSATION OF MEMBERS OF THE
JEFFERSON COUNTY BOARD OF EDUCATION**

WHEREAS, the Jefferson County Board of Education (hereinafter referred to as “JCBOE”) submitted a budget requesting an increase in the compensation for the members of the JCBOE; and

WHEREAS, Tenn. Code Ann. § 49-2-202(d) provides county legislative bodies the authority to set the compensation for members of county boards of education and whereas said statute states in part:

The compensation of members of the county board shall be fixed by the county legislative body for their services when attending regular and special meetings and discharging the duties imposed by this title; provided, that the county trustee shall pay no voucher issued to members unless the voucher has been approved by the county mayor; and provided, further, that no member of any board shall receive less than four dollars (\$4.00) per day for the member's services.

WHEREAS, the Board of Commissioners of Jefferson County, Tennessee (hereinafter referred to as “CLB”) believes that the JCBOE’s request to increase compensation of its members should be approved.

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, meeting in regular session on the 27th day of June, 2019, in Dandridge, Tennessee, as follows:

SECTION 1. The compensation of members of the JCBOE shall be increased to *three hundred dollars (\$300.00) per month* for the members’ services in attending regular and special meetings and for discharging their duties imposed by Title 49 of the Tennessee Code Annotated.

THIS RESOLUTION shall become effective immediately upon passage, the public welfare requiring it.

This resolution passed and adopted at the June 27, 2019, meeting of the Board of Commissioners of Jefferson County by a vote of:

Yes

No

Abstain

Attested: _____ Date: _____
Frank C. Herndon, Jefferson County Clerk

Approved: _____ Date: _____
Mayor Mark Potts, Jefferson County Commission Chairman

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2019-08

**RESOLUTION ADOPTING REGULATIONS, REGARDING CARE AND RESTRAINT OF
DOGS AND CATS IN JEFFERSON COUNTY, TENNESSEE**

WHEREAS, the Board of Commissioners of Jefferson County, Tennessee (hereinafter referred to as the "Board") adopted the provisions of Tennessee Code Annotated, § 5-1-118, which authorizes counties to exercise powers granted all or certain municipalities in Tennessee;

WHEREAS, pursuant to its adoption of Tennessee Code Annotated § 5-1-118, the Board is authorized to exercise powers described in Tennessee Code Annotated § 6-2-201(22) to define, prohibit, abate, suppress, prevent and regulate all acts, practices, conduct, businesses, occupations, callings, trades, uses of property and all other things whatsoever detrimental, or liable to be detrimental, to the health, morals, comfort, safety, convenience or welfare of the inhabitants of the municipality, and exercise general police powers;

WHEREAS, pursuant to its adoption of Tennessee Code Annotated § 5-1-118, the Board is authorized to exercise powers described in Tennessee Code Annotated § 6-2-201(23) to prescribe limits within which business occupations and practices liable to be nuisances or detrimental to the health, morals, security or general welfare of the people may lawfully be established, conducted or maintained;

WHEREAS, pursuant to Tennessee Code Annotated § 5-1-120, Counties, by resolution of their respective legislative bodies, may license and regulate dogs and cats, establish and operate shelters and other animal control facilities, and regulate, capture, impound and dispose of stray dogs, stray cats and other stray animals;

WHEREAS, pursuant to Tennessee Code Annotated § 5-1-121, Counties, by resolution of their respective legislative bodies, may establish a monetary penalty not to exceed five hundred dollars (\$500) for each violation of a rule or regulation that the county legislative body is authorized to adopt.

WHEREAS, the purpose of this resolution is regulation of the care and restraint of Dogs and Cats, which impact the health, safety, welfare and environmental well-being of the residents of Jefferson County; and

WHEREAS, there is a need in Jefferson County for the regulation of the care and restraint of Dogs and Cats;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, meeting in regular session on the 18th day of March, 2019, in Dandridge, Tennessee, that the following regulations be adopted:

Article I- Jurisdiction.

This resolution shall apply to all the land in Jefferson County lying outside the incorporated boundaries of any municipality.

Article II- Definitions.

With respect to this resolution, "Animals" shall be defined as dogs and cats. This resolution shall not apply to livestock or any agricultural use.

Article III- Care of Dogs and Cats.

Every owner or keeper of a dog or cat shall see that such animal:

- (1) Is kept in a clean, sanitary, and healthy manner and is not confined so as to be forced to stand, sit or lie in its own excrement;
- (2) Has food that is appropriate for the species in adequate amounts to maintain good health, fresh potable drinking water, shelter and ventilation, including quarters that are protected from excessive heat and cold and are of sufficient size to permit the animal to exercise and move about freely;
- (3) Is protected against abuse, cruelty, neglect, torment, overload, overwork, or any other mistreatment; and
- (4) Has the required rabies vaccination.

Article IV. Restraint of Dogs and Cats

(a) No animal shall be tethered by use of a choke collar, or on any collar too small for the size and age of the animal, or by any rope, chain, or cord directly attached to the animal's neck or by a leash less than fifteen (15) feet long, or by any leash or tether without swivels on both ends, or of such unreasonable weight as to prevent the animal from moving about freely. Any tether, rope, chain, or cord must be attached to the animal by an appropriate collar or harness, and must remain free from possible entanglement.

(b) Animals shall be kept in a building, structure, corral, pen, or other enclosures which shall be at all times maintained in a clean and sanitary condition and free from excessive feces.

Article V- Violation and Remedies of the County.

- (a) First Offense- The animal control officer or other enforcement or law enforcement official of the County shall issue a written or oral warning and explanation of the ordinance and/or a \$50.00 fine. The offender shall have seven (7) days to comply with this resolution.
- (b) Second Offense- \$50.00 civil fine.
- (c) Third Offense- Removal of the animal and impoundment in the local animal shelter. The offender shall be responsible for all costs and expenses, regarding the housing, feeding, care and veterinary treatment and charges associated with impoundment and care of the animal. The offender may also lose ownership of the animal.
- (d) Each day any violation of this resolution occurs shall constitute a separate civil offense.
- (e) The remedies provided pursuant to this resolution are in addition to any other remedies provided by law. The County also retains any and all civil remedies, which may be available.

BE IT FURTHER RESOLVED, the powers granted pursuant to this resolution apply only within the unincorporated areas of Jefferson County.

BE IT FURTHER RESOLVED, if any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application and to that end the provisions of this resolution are declared to be severable.

BE IT FURTHER RESOLVED, the provisions of any resolution in conflict herewith are hereby repealed.

BE IT FURTHER RESOLVED, this resolution shall take effect immediately upon passage, the public welfare requiring it.

*** You should be advised that any regulations, forms, rules, and procedures described above must be enacted by a resolution passed by a two-thirds (2/3) vote of the county legislative body.**

Votes:

Yes

No

Abstain

Attest:

Frank Herndon County Clerk

Date: _____

Approved:

Mark Potts County Mayor

Date: _____

RESOLUTION _____

**A RESOLUTION ADOPTING REGULATIONS, REGARDING CARE AND RESTRAINT OF DOGS AND CATS IN
JEFFERSON COUNTY, TENNESSEE**

WHEREAS, the Board of Commissioners of Jefferson County, Tennessee (hereinafter referred to as the "Board") adopted the provisions of Tennessee Code Annotated, § 5-1-118, which authorizes counties to exercise powers granted all or certain municipalities in Tennessee;

WHEREAS, pursuant to its adoption of Tennessee Code Annotated § 5-1-118, the Board is authorized to exercise powers described in Tennessee Code Annotated § 6-2-201(22) to define, prohibit, abate, suppress, prevent and regulate all acts, practices, conduct, businesses, occupations, callings, trades, uses of property and all other things whatsoever detrimental, or liable to be detrimental, to the health, morals, comfort, safety, convenience or welfare of the inhabitants of the municipality, and exercise general police powers;

WHEREAS, pursuant to its adoption of Tennessee Code Annotated § 5-1-118, the Board is authorized to exercise powers described in Tennessee Code Annotated § 6-2-201(23) to prescribe limits within which business occupations and practices liable to be nuisances or detrimental to the health, morals, security or general welfare of the people may lawfully be established, conducted or maintained;

WHEREAS, pursuant to Tennessee Code Annotated § 5-1-120, Counties, by resolution of their respective legislative bodies, may license and regulate dogs and cats, establish and operate shelters and other animal control facilities, and regulate, capture, impound and dispose of stray dogs, stray cats and other stray animals;

WHEREAS, pursuant to Tennessee Code Annotated § 5-1-121, Counties, by resolution of their respective legislative bodies, may establish a monetary penalty not to exceed five hundred dollars (\$500) for each violation of a rule or regulation that the county legislative body is authorized to adopt.

WHEREAS, the purpose of this resolution is regulation of the care and restraint of Dogs and Cats, which impact the health, safety, welfare and environmental well-being of the residents of Jefferson County; and

WHEREAS, there is a need in Jefferson County for the regulation of the care and restraint of Dogs and Cats;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, meeting in regular session on the ____ day of _____, 20____, in Dandridge, Tennessee, that the following regulations be adopted:

Article I- Jurisdiction.

This resolution shall apply to all the land in Jefferson County lying outside the incorporated boundaries of any municipality.

Article II- Definitions.

With respect to this resolution:

"Animals" shall be defined as dogs and cats. This resolution shall not apply to livestock or any agricultural use.

"Animal Control Officer" means the Jefferson County Animal Control Officer and may be referred to herein as the "ACO".

"Animal shelter" means _____ and/ or the person, agency, corporation, or entity designated by the Board to keep, maintain, harbor, and care for animals described in this resolution.

Commented [SDD1]: Added. If the resolution is to designate said agency, this would need to be added.

"Owner" means a person who owns and/ or regularly harbors, keeps or exercises control over the animal, *but does not include a person who, at the time of the offense, is temporarily harboring, keeping or exercising control over the dog.*

Commented [SDD2]: Do you want to add this language.

"Running at Large" means a dog that is off the premises of the owner and is uncontrolled by the owner by leash. A dog found on the owner's premises shall be considered running at large when the owner is not on the owner's premises and the dog has been sited off the owner's premises, but has returned to the owner's premises during pursuit by the ACO or other law enforcement officer. A dog shall not considered to be running at large when the dog is a hunting dog employed by the owner in hunt and/ or chase on in training for hunt and/ or chase, and when under such circumstances, accompanied by the owner.

Commented [SDD3]: I assume you want this definition to only apply to dogs?

Article III- Care of Dogs and Cats.

(a) Every owner or keeper of a dog or cat shall see that such animal: (1) Is kept in a clean, sanitary, and healthy manner and is not confined so as to be forced to stand, sit or lie in its own excrement; (2) Has food that is appropriate for the species in adequate amounts to maintain good health, fresh potable drinking water, shelter and ventilation, including quarters that are protected from excessive heat and cold and are of sufficient size to permit the animal to exercise and move about freely; (3) Is protected against abuse, cruelty, neglect, torment, overload, overwork, or any other mistreatment; and (4) Has the required rabies vaccination.

(b) Every owner or keeper of a dog or cat shall ensure each animal, six months of age or older, wears a tag evidencing a current rabies vaccine and identifying the owner of said animal.

Commented [SDD4]: Do you want this to apply to cats? This would require every cat to be collared.

Commented [SDD5]: Same.

Commented [SDD6]: Added.

Article IV. Restraint of Dogs and Cats

(a) No animal shall be tethered by use of a choke collar, or on any collar too small for the size and age of the animal, or by any rope, chain, or cord directly attached to the animal's neck or by a leash less than fifteen (15) feet long, or by any leash or tether without swivels on both ends, or of such unreasonable weight as to prevent the animal from moving about freely. Any tether, rope, chain, or cord must be attached to the animal by an appropriate collar or harness, and must remain free from possible entanglement.

(b) Animals shall be kept in a building, structure, corral, pen, or other enclosures which shall be at all times maintained in a clean and sanitary condition and free from excessive feces.

Article V. Seizure

(a) Any dog or cat that has contracted or is suspected of having contracted rabies, or any animal that has been bitten by a dog, cat or other animal that has contracted rabies or is suspected of having contracted rabies, or any dog running at large, as defined herein, or any dog that has killed or damaged livestock, or any dog or cat that has attacked, by biting, maiming or killing one or more persons or other animals, or to be suffering as a result of cruelty, abuse, neglect or abandonment, may be seized by the ACO, and/ or any law enforcement agency, and their agents or deputies.

(b) Seizure may be accomplished by any means necessary to subdue and seize the animal by the ACO, and/ or any law enforcement agency, and their agents or deputies. Such authorities shall also have the authority to exercise the use of deadly force against any dog or cat or other animal that has contracted rabies or is suspected of having contracted rabies, or that is attacking (or has attacked) or threatening to attack by biting, maiming or killing one or more persons or other animals.

Article VI. Impoundment, Confinement, and Disposition

(a) Any dog or cat seized pursuant to these rules and regulations may be impounded and/ or confined to such areas as prescribed by the ACO.

(b) When any dog or cat seized, impounded or confined is wearing a tag or other emblem to identify the owner, the ACO shall obtain available contact information from the tag (including, but not limited to information, regarding the veterinarian who issued the tag). The ACO will attempt to contact the owner via telephone (if possible) and send written notice of the seizure via registered U.S. Mail to the last known mailing address of the owner. Other reasonable attempts to obtain available contact information and to send notice shall be made. The written notice shall provide the reason the dog or cat has been seized and impounded, or confined and shall advise the owner he/ she must appear to claim the dog or cat within five (5) days after the date the notice was mailed and that upon failure to so appear, any authorized official or employee of the County or of the animal shelter may place for adoption or euthanize the dog or cat. Litters of kittens or puppies that are obviously abandoned may be placed for adoption after three (3) working days at the discretion of any authorized official or employee of the County or of the animal shelter. For purposes of this section, the five (5) days shall not include Sundays or legal holidays and shall not include the date of seizure.

Commented [SDD7]: There are a number of provisions, which reference duties and responsibilities of the ACO. If you want these to be performed by other persons/ officer/ agents, you will need to designate who should perform them.

Commented [SDD8]: Deleted ACO. However, I believe we need some designated official or employee unless you want to leave it broad. Whoever, makes this determination will have to be aware of budget constraints, assuming an owner cannot be identified.

Commented [SDD9]: Deleted ACO.

(c) If the owner appears to claim or redeem the dog or cat, he/ she shall pay to the Animal Control Officer a fee as established by a fee schedule adopted by the Board and implemented by ACO and/ or the authorized official or employee of the County or of the animal shelter for each day that the dog or cat has been held in impoundment or confinement. The fee schedule is attached hereto as Exhibit A and incorporated by reference as though fully set out herein. **In addition, any animal impounded or confined pursuant to this section X shall be microchipped before return to the owner, at the owner's cost.** The fee schedule shall be uniform in application and may be amended from time to time by the CLB. In addition to the referenced fees, if the animal's condition warrants veterinarian care as determined by any authorized official or employee of the County or of the animal shelter and said veterinarian care is provided to the animal, the owner shall be responsible for paying for any such veterinarian care. On payment of **impoundment and microchip fees**, the dog or cat may be returned to the owner, unless other violations of state law or this resolution (such as failure to vaccinate, neglect or cruelty, etc.) cause the Animal Control Officer or other law enforcement officer to conclude that there is good cause for the dog or cat to remain impounded or confined. Should the Animal Control Officer, and/or any law enforcement agencies direct that a dog or cat remain impounded or confined for any period of time after the owner pays the fee referenced above, such direction shall be in writing, stating the reasons therefore, and a copy shall be provided for the owner on request. If charges under state law or this resolution are not brought within ten (10) days of the owner's payment of the fee, the animal shall be released to the owner.

Commented [SDD10]: Added.

Commented [SDD11]: You will need to develop a fee schedule. It should be high enough to include, boarding, feeding, etc. of the animal. The CLB will need to adopt the fee schedule with input from the shelter.

Commented [SDD12]: Added.

(d) When any dog lacking a tag or other emblem to identify the owner or any cat lacking a means to identify the owner shall be seized and impounded or confined, the Animal Control Officer shall hold such a dog or cat **for seventy-five (75) days**, unless directed by the Animal Control Officer, any law enforcement agency, and/ or any authorized official or employee of the County or of the animal shelter to impound or confine the dog or cat for an additional period of time. For purposes of this Section, **the seventy-five (75) days** shall not include Sundays and shall not include the day of seizure regardless of the time of day such dog or cat was seized.

Commented [SDD13]: Is 2.5 months standard?

Commented [SDD14]: Added. I agree this should be clarified.

(e) At the expiration of the time required by this Section or by the Animal Control Officer and/or law enforcement agency for the impoundment or confinement of a dog or cat, the authorized employee or representative of the animal shelter may place for adoption or humanely euthanize such dog or cat.

Commented [SDD15]: Added.

(f) The seventy-five day impoundment or confinement period, as set forth in this resolution, may be waived by the Animal Control Officer, his/her agents, and/or the authorized employee or representative of the animal shelter when any dog or cat seized is determined to be suffering from an infectious or dangerous disease or is determined to be suffering from an illness or physical injury that requires immediate medical treatment or humane euthanasia. When the seven five day period is waived, the Animal Control Officer shall obtain contact information, and shall attempt to contact the owner as stated on the tag or on any other emblem of identification found on the dog or cat by telephone prior to disposition of the dog or cat. In instances where the impoundment or confinement period is waived, the dog or cat involved may be placed for adoption, humanely euthanized or subject to other appropriate placement as determined by the authorized employee or representative of the animal shelter, consistent with applicable law and policy.

Commented [SDD16]: Added.

Commented [SDD17]: Added.

(g) Any dog or cat that has contracted rabies or that is suspected of having contracted rabies or that has attacked by biting, maiming, or killing one or more persons shall be impounded or confined subject to the directions and orders regarding the place of impoundment or confinement, the care, custody, treatment, observation, examination, and disposition of such dog or cat as issued by the ACO and/or any law enforcement agency.

VII. Dog Fighting Prohibited.

(a) No person shall possess, harbor, or maintain care or custody of any dog for the purpose of dog fighting, nor shall any person train, torment, badger, bait, or use any dog for the reason of causing or encouraging the dog to attack human beings or domestic animals.

(b) No person shall permit a dog fight to take place upon his premises or premises within his control.

(c) No person shall knowingly be a spectator at a dog fight.

(d) Any dog found on the premises of the dog fight or in the immediate vicinity shall be impounded.

Article VIII- Violations and Remedies of the County.

(a) First Offense- The animal control officer or other enforcement or law enforcement official of the County shall issue a written or oral warning and explanation of the ordinance and/or a \$50.00 fine. The offender shall have seven (7) days to comply with this resolution.

(b) Second Offense- \$50.00 civil fine.

(c) Third Offense- Removal of the animal and impoundment in the local animal shelter. The offender shall be responsible for all costs and expenses, regarding the housing, feeding, care and veterinary treatment and charges associated with impoundment and care of the animal. The offender may also lose ownership of the animal. The offender may also be assessed a \$50.00 fine.

(d) Each day any violation of this resolution occurs shall constitute a separate civil offense.

(e) The remedies provided pursuant to this resolution are in addition to any other remedies provided by law. The County also retains any and all civil remedies, which may be available.

(f) All fines collected shall be designated for _____

(g) Notwithstanding subsections a-c of this Article, the remedies described in Articles V and VI of this resolution may be exercised at any time the requisite conditions in these articles exist or are met.

Commented [SDD18]: This section may be in conflict with Articles V and VI in that the remedies in those articles give the ACO authority to seize and impound, regardless of the what # offense the owner has committed.

Commented [SDD19]: Here is my attempt at reconciling the provisions of the referenced articles.

BE IT FURTHER RESOLVED, the powers granted pursuant to this resolution apply only within the unincorporated areas of Jefferson County.

BE IT FURTHER RESOLVED, if any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application and to that end the provisions of this resolution are declared to be severable.

BE IT FURTHER RESOLVED, the provisions of any resolution in conflict herewith are hereby repealed.

BE IT FURTHER RESOLVED, this resolution shall take effect immediately upon passage, the public welfare requiring it.

* You should be advised that any regulations, forms, rules, and procedures described above must be enacted by a resolution passed by a two-thirds (2/3) vote of the county legislative body.

Date Received by County Mayor: _____

Votes: _____
Yes No Abstain

Approved: _____ Date: _____
Chairman County Commission

Attest: _____ Date: _____
County Clerk

Approved: _____ Date: _____
County Mayor

Vetoed: _____ Date: _____
County Mayor

Veto
Override
Votes: _____
Yes No Abstain

Veto
Override: _____ Date: _____
Chairman County Commission