

JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS

RESOLUTION 2022-30

RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT CHARITABLE ORGANIZATIONS OF JEFFERSON COUNTY, TENNESSEE, FOR FISCAL YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

WHEREAS, Section 5-9-109 of Tennessee Code Annotated authorizes the Jefferson County Legislative Body to make appropriations to non-profit charitable organizations; and

WHEREAS, the Jefferson County Legislative Body recognizes the various non-profit charitable organizations providing services in Jefferson County have great need of funds to carry on their non-profit charitable work.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, assembled in regular session on the 27th day of June 2022, in Dandridge, Tennessee, that funds totaling \$1,028,564 be appropriated to non-profit charitable organizations in Jefferson County as reflected below.

SECTION 1. That \$100,000 be appropriated to **Boys & Girls Club of Dumplin Valley** for the benefit of the youth of Jefferson County.

SECTION 2. That \$130,000 be appropriated to **C.A.R.E. Companion Animal Rescue & Education** to operate the Jefferson County Animal Shelter.

SECTION 3. That \$4,000 be appropriated to **Safe Space of Jefferson County** for the benefit of the youth of Jefferson County.

SECTION 4. That \$2,000 be appropriated to **Senior Citizens Home Assistance Service, Inc. (SCHAS)** for the benefit of the elderly, persons with disabilities, and their families of Jefferson County.

SECTION 5. That \$65,000 be appropriated to **Jefferson County Chamber of Commerce**.

SECTION 6. That \$100,000 be appropriated to **Jefferson County Joint Economic and Community Development Board**.

SECTION 7. That \$727,564 be appropriated to various **Jefferson County Fire Departments & Rescue Squads** to provide fire protection and emergency rescue services for the citizens of Jefferson County.

Baneberry VFD	\$65,000
Chestnut Hill VFD	66,379
Dandridge VFD	85,660
Jefferson City FD	74,525
Jefferson County Rescue Squad	71,000
Kansas-Talbott VFD	65,000
Lakeway Central VFD	65,000
New Market Fire & Rescue	103,000
Parrotts Chapel Community FD	65,000
White Pine VFD	67,000

BE IT FURTHER RESOLVED that all appropriations enumerated in **SECTION 1** through **SECTION 7** above are subject to the following conditions:

1. That the non-profit charitable organizations to which funds are appropriated shall file with the Jefferson County Clerk a copy of an annual report of its business affairs and transactions, which includes, but is not limited to, a copy of an annual audit, a description of the program that serves the residents of the county, and the proposed use of the county assistance. Such report shall be prepared and certified by the chief financial officer of such non-profit charitable organizations in accordance with Section 5-9-109(c), Tennessee Code Annotated.

2. That said funds must only be used by the named non-profit charitable organizations in furtherance of their charitable purpose for benefiting the general welfare of the residents of Jefferson County.

3. That it is the expressed interest of the County Commission of Jefferson County providing funds to the above-named non-profit charitable organizations to be fully in compliance with Section 5-9-109 of Tennessee Code Annotated and any and all other laws which may apply to County appropriations to non-profit charitable organizations; and so, these appropriations are made subject to compliance with any and all these laws and regulations.

BE IT FURTHER RESOLVED that this resolution shall take effect after its passage and at such time that this body adopts the Fiscal Year 2022-2023 Budget. This resolution shall be spread upon the minutes of the Board of County Commissioners of Jefferson County, Tennessee.

Resolution 2022-30

Date of Adoption by County Commission: _____

Date Received by County Mayor: _____

Votes: _____
 Yes No Abstain

Approved: _____ Date: _____
 Mayor Mark Potts, County Commission Chairman

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2022-31

**RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS,
INSTITUTIONS, OFFICES, AND AGENCIES OF JEFFERSON COUNTY, TENNESSEE,
FOR FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, assembled in a regular session on the 27th day of June 2022, in Dandridge, Tennessee, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Jefferson County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest of the county's debt maturing during fiscal year beginning July 1, 2022, and ending June 30, 2023, according to the following schedule:

GENERAL FUND 101

County Commission.....	\$231,028
Board of Equalization.....	2,000
County Mayor	276,931
Election Commission	441,779
Register of Deeds	370,521
Zoning Compliance	141,877
County Buildings.....	1,084,697
Maintenance Garage.....	455,351
Preservation of Records	10,500
Financial Management	824,181
Property Assessor's Office.....	594,007
County Trustee	370,773
County Clerk	912,712
IT & Technology	79,392
Other Finance.....	599,260
Circuit Court.....	889,408
General Sessions Court Baby Safe Mental Health Grant.....	80,254
General Sessions Court	351,556
Drug Court.....	30,150
Chancery Court	268,639
Juvenile Court	293,664
Other Administration of Justice	12,500
Victims Assistance Programs.....	99,249
Sheriff's Department	4,485,064
Wheel Tax Officer.....	18,780
Administration of Sexual Offender Registry.....	15,000
Jail	3,264,306
Workhouse	236,159
Civil Defense.....	103,586
Building Inspection	133,965
Homeland Security Grant Program	34,000

GENERAL FUND 101 (Continued)

Other Public Safety (E911)	\$729,097
Local Health Department	339,722
Rabies & Animal Control.....	130,070
Ambulance Service	5,331,249
Sanitation Education (Litter Grant).....	74,699
Department of Environment.....	169,798
Senior Citizens Assistance	236,183
Libraries	509,157
Agricultural Extension Service	154,667
Tourism	381,155
Veterans' Services.....	45,235
Contributions to Non-Profit Organizations	1,128,564
Transfer Out	782,863
TOTAL GENERAL FUND 101	\$26,723,750

COURTHOUSE & JAIL MAINTENANCE FUND 112

TOTAL COURTHOUSE & JAIL MAINTENANCE FUND 112.....	\$1,000
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LAW LIBRARY FUND 114

TOTAL LAW LIBRARY FUND 114	\$11,464
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DRUG CONTROL FUND 122

TOTAL DRUG CONTROL FUND 122.....	\$39,000
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HOSPITAL REVENUE RESERVE FUND 128

TOTAL HOSPITAL REVENUE RESERVE FUND 128	\$9,500
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DEBT SERVICE FUND 151

TOTAL DEBT SERVICE FUND 151	\$8,645,212
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GENERAL CAPITAL PROJECTS FUND 171

TOTAL GENERAL CAPITAL PROJECTS FUND 171	\$861,857
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SOLID WASTE/SANITATION FUND 116

TOTAL SOLID WASTE/SANITATION FUND 116	\$2,019,159
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SOLID WASTE DISPOSAL FUND 207

TOTAL SOLID WASTE DISPOSAL FUND 207	\$1,935,502
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IDEA, Part B	1,652,084.00
IDEA Preschool.....	61,623.00
TOTAL FEDERAL PROJECTS SCHOOL FUND 142	\$4,504,005.86

STUDENT NUTRITION FUND 143

TOTAL STUDENT NUTRITION FUND 143	\$4,862,888
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BE IT FURTHER RESOLVED that the budget for the School Federal Projects Fund Shall be the budget approved for separate projects within the fund by the Tennessee Department of Education and the Jefferson County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may be entitled to receive under State laws heretofore or hereafter enacted. Expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute, is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures, which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division, or department of the county in excess of the appropriation made herein for such office, agency, institution, division, or department of the county. Such appropriation shall constitute the limit to the expenditures of any office agency, institution, division, or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds actually to

be provided during the year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the County Mayor and County Clerk be hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2021-2022 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which the money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2022.

SECTION 7. BE IT FURTHER RESOLVED that the delinquent county property taxes for the year 2019 and prior years and the interest and penalty thereon collected during the year ending June 30, 2022, shall be apportioned to the various county funds according to the subdivision of the tax levy for the year 2020. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2022.

SECTION 9. BE IT FURTHER RESOLVED that to comply with the Fair Labor Standards Act, the Sheriff's Department will have an 8-day tour of duty and all general government employees are considered to be on a fixed salary with fluctuating hours; therefore, any overtime will be figured at one-half the rate. No overtime will be allowed except in emergencies. Employees must attempt to swap time for days not worked and take compensatory time for overtime.

SECTION 10. BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Jefferson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 11. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This resolution shall be spread upon the minutes of the Board of County Commissioners of Jefferson County, Tennessee.

Resolution 2022-31

Date of Adoption by County Commission: _____

Date Received by County Mayor: _____

Votes: _____
 Yes No Abstain

Approved: _____ Date: _____
 Mayor Mark Potts, County Commission Chairman

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RESOLUTION 2022-32

**RESOLUTION FIXING THE TAX LEVY IN JEFFERSON COUNTY,
TENNESSEE, FOR FISCAL YEAR BEGINNING JULY 1, 2022**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Jefferson County, Tennessee, assembled in regular session on the 27th day of June 2022, in Dandridge, Tennessee, that the property tax for Jefferson County, Tennessee, for fiscal year beginning July 1, 2022, shall be \$2.19 on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>TAX RATE</u>
General Purpose School Fund 141	\$0.81
General Fund 101	0.87
Debt Service Fund 151	0.16
Highway/Public Works Fund 131	0.18
Solid Waste/Sanitation Fund 116	0.13
General Capital Projects Fund 171	<u>0.04</u>
TOTAL	\$2.19

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED that all in-lieu-of funds received from TVA shall accrue to the School Fund.

SECTION 4. BE IT FURTHER RESOLVED that all resolutions of the Board of County Commissioners of Jefferson County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 5. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners of Jefferson County, Tennessee.

Resolution 2022-32

Date of Adoption by County Commission: _____

Date Received by County Mayor: _____

Votes: _____
 Yes No Abstain

Approved: _____ Date: _____
 Mayor Mark Potts, County Commission Chairman

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

JEFFERSON COUNTY, TENNESSEE

BOARD OF COMMISSIONERS

RESOLUTION 2022-33

RESOLUTION AUTHORIZING AND APPROVING LEASES OF BUSINESS MACHINES PURSUANT TO TENNESSEE CODE ANNOTATED § 7-51-904 FOR THE BENEFIT OF DEPARTMENTS IN JEFFERSON COUNTY, TENNESSEE FOR FISCAL YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023

WHEREAS, Tennessee Code Annotated § 7-51-904 (a) states that, "Whenever the period or term including any renewal term or extension period, of any contract, lease, or lease-purchase agreement for any real property is to be for less than five (5) years, under the authority of Tennessee Code Annotated § 7-51-902 or § 7-51-903, or for tangible personal property, regardless of the period or term, such contract, lease, or lease-purchase agreement shall first be approved by resolution or ordinance duly adopted by the governing body of the municipality, and no such contract, lease, or lease-purchase agreement shall be entered into by a municipality without such approval"; and

WHEREAS, Tennessee Code Annotated § 7-51-901 (4) defines a municipality as "any county or incorporated city or town of the State of Tennessee"; and

WHEREAS, Jefferson County, Tennessee has heretofore made budget appropriations for certain departments in Jefferson County, Tennessee for leases of various and sundry business machines in order to meet the needs of said departments.

NOW, THEREFORE, BE IT RESOLVED by the county legislative body of Jefferson County, Tennessee, meeting in regular session on the 27th day of June 2022, as follows:

SECTION 1. This resolution is for Fiscal Year 2022-2023 and will be addressed on an annual basis as part of the budget approval process each year.

SECTION 2. That all leases pertaining to business machines and the payments and/or installments due thereon, as heretofore funded by the budget resolution for Fiscal Year 2022 - 2023 in Jefferson County, Tennessee are hereby approved.

SECTION 3. The Finance Director for Jefferson County, Tennessee, is hereby authorized to enter lease agreements for said business machines for the benefit of the departments in Jefferson County, Tennessee, as necessary, in order to provide business machines to the departments in Jefferson County, Tennessee, as appropriated by the budget resolution for Fiscal Year 2022-2023.

SECTION 4. This resolution shall take effect upon passage, the public welfare requiring it.

Resolution 2022-33

Date of Adoption by County Commission: _____

Date Received by County Mayor: _____

Votes: _____
 Yes No Abstain

Approved: _____ Date: _____
 Mayor Mark Potts, County Commission Chairman

Attest: _____ Date: _____
 Frank C. Herndon, County Clerk

Approved: _____ Date: _____
 Mark Potts, County Mayor

**JEFFERSON COUNTY, TENNESSEE
BOARD OF COMMISSIONERS**

RECAPITULATION

The Budget Committee presents the budget for consideration by the Board of Commissioners, Jefferson County, Tennessee, for fiscal year beginning July 1, 2022, and ending June 30, 2023, and recommends adoption of the same.

Estimated expenditures for fiscal year ending June 30, 2023:

General Fund 101	\$ 26,723,750
Courthouse & Jail Maintenance Fund 112	\$ 1,000
Law Library Fund 114.....	\$ 11,464
Solid Waste/Sanitation Fund 116	\$ 2,019,159
Drug Control Fund 122	\$ 39,000
Hospital Revenue Reserve Fund 128	\$ 9,500
Highway/Public Works Fund 131	\$ 5,206,296
General Purpose School Fund 141	\$ 61,995,538
School Federal Projects Fund 142	\$ 4,504,006
Student Nutrition Fund 143	\$ 4,862,888
Debt Service Fund 151	\$ 8,645,212
General Capital Projects Fund 171	\$ 861,857
Other Capital Projects Fund 189	\$ 470,000
Solid Waste Disposal Fund 207	\$ 1,935,502

To meet the foregoing expenditures for fiscal year ending June 30, 2023, it is the Budget Committee's recommendation the following tax levies be made in addition to the revenues collected by the clerks, etc.

General Purpose School Fund 141	\$ 0.81
General Fund 101	\$ 0.87
Debt Service Fund 151	\$ 0.16
Highway Department Fund 131	\$ 0.18
Solid Waste/Sanitation Fund 116	\$ 0.13
General Capital Projects Fund 171.....	\$ <u>0.04</u>
TOTAL	\$ 2.19

Respectfully submitted this 27th day of June 2022.

John Neal Scarlett, Chairman, Budget Committee
County Commissioner, District 7

Katy Huffaker, County Commissioner, District 1

Rick Moore, County Commissioner,
District 2

Jim Snodgrass, County Commissioner,
District 3

Greg Byrd, Commissioner, District 4

Tim Seals, County Commissioner, District 5

Rob Blevins, County Commissioner, District 6

Terry Dockery, County Commissioner, District 8

Jimmy Carmichael, County Commissioner,
District 9

Heidi Thomas, County Commissioner, District 10