

**Jefferson County Budget 2023-2024  
Calendar of Meetings and Deadlines  
Courthouse Main Courtroom**

<u>Date</u>	<u>Day</u>	<u>Time</u>	<u>Purpose</u>
<b>October 17, 2022</b>	Monday	5:30 P.M.	Budget Committee meets to set procedures and approve meeting calendar and guidelines
<b>January 11, 2023</b>	Wednesday	11:00 A.M.	Finance Director, County Mayor, Director of Schools and Budget Committee Chair to meet with Department Heads to provide budget assumptions and budget rules
<b>February 21, 2023</b>	Tuesday	4:00 P.M.	1st draft of County Capital projects due to Finance Department
<b>March 6, 2023</b>	Monday	4:00 P.M.	1st draft of Operating Budget (School and County) due to Finance Department
* <b>March 13, 2023</b>	Monday	5:30 P.M.	Budget Committee meeting to review Capital Projects & Debt Service Fund. Non-Profits requests will be provided in packet for information only.
<b>March 31, 2023</b>	Friday	8:00 A.M.	School Board to pick up 1st draft of school budget at Central Office
<b>April 6, 2023</b>	Thursday	5:30 P.M.	School Board to review budget
<b>April 10, 2023</b>	Monday	5:00 P.M.	Non-Profits presentations to Budget Committee
<b>April 13, 2023</b>	Thursday	5:30 P.M.	Special Called School Board Meeting to approve budget
<b>April 21, 2023</b>	Friday	8:00 A.M.	Budget Committee members will be emailed 1st consolidated budget (including schools) as well as paper copies available upon request in County Mayor's Office between 8:00 A.M. and 4:00 P.M.
* <b>May 1, 2023</b>	Monday	5:30 P.M.	1st Budget Committee meeting to review all budgets (including Schools)
* <b>May 15, 2023</b>	Monday	5:30 P.M.	2nd Budget Committee meeting to review all budgets (including Schools)
* <b>May 22, 2023</b>	Monday	5:30 P.M.	3rd Budget Committee meeting for final review of all budgets and prepare recommendations to CLB
<b>June 1, 2023</b>	Thursday	11:00 A.M.	Notice of Public Hearing published in local paper
<b>June 2, 2023</b>	Friday	8:00 A.M.	County Commission members will be emailed consolidated budget (including schools) as well as paper copies available upon request in County Mayor's Office between 8:00 A.M. - 4:00 P.M. Proposed budget published in local paper
* <b>June 26, 2023</b>	Monday	6:15 P.M.	Budget Committee special called meeting - Public Hearing
** <b>June 26, 2023</b>	Monday	6:30 P.M.	County Commission Special Called Meeting - Budget passed by CLB & Approval of Final Budget Amendments for FY 22-23

*Budget Committee meeting*

\* *Budget Committee meeting on day other than a schedule County Commission meeting*

\*\* *County Commission meeting on day other than a quarterly scheduled County Commission meeting*

*All Budget Committee meetings will be at the County Courthouse*