

**JEFFERSON COUNTY COMMISSION
BUDGET COMMITTEE MEETING**

**MONDAY, MARCH 13, 2023, 5:30 P.M.
JEFFERSON COUNTY COURTHOUSE, MAIN COURTROOM**

Voting Members

Commissioner District 7	John Neal Scarlett, Chairman	Commissioner District 5	Sammy Solomon
Commissioner District 1	Janet Norton	Commissioner District 6	Ransom Douglas
Commissioner District 2	Jimmy Dale Patterson	Commissioner District 8	Terry Dockery
Commissioner District 3	Jim Snodgrass	Commissioner District 9	Jimmy Carmichael
Commissioner District 4	John Johnson	Commissioner District 10	Marcus Reed

Ex Officio/Non – Voting Members Mayor Mark Potts and Finance Director Jessica Elder

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPEARANCE OF CITIZENS

Citizens who wish to address the Budget Committee for items of concern that may or may not be on the agenda need to complete a “Citizens Input Form: located on the table just inside the courtroom door and give to Budget Chairman before the meeting is “Call to Order.”

IV. APPROVAL OF MINUTES

- January 9, 2023
- February 16, 2023 – Special Called

V. CHAIRMAN’S COMMENTS

VI. FINANCE DIRECTOR’S COMMENTS

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

- A. 2023-2024 Budget
 - a. Debt Service Fund 151
 - b. County Capital Fund 171
- B. 2023-2024 Non-Profit Requests – information only

IX. OTHER BUSINESS

X. NEXT BUDGET COMMITTEE MEETING

- Monday, April 10, 2023, 5:00 PM – Quarterly Meeting & FY 2023-2024 Non-Profit presentations
- Monday, May 1, 2023, 5:30 PM – FY 2023-2024 Proposed Budget – 1st Review