JEFFERSON COUNTY COMMISSION SPECIAL CALLED BUDGET COMMITTEE MEETING

MONDAY, APRIL 29, 2024, 5:30 P.M. JEFFERSON COUNTY COURTHOUSE, MAIN COURTROOM

Voting Members

Commissioner District 7 John Neal Scarlett, Chairman Commissioner District 5 Sammy Solomon Commissioner District 1 Janet Norton Commissioner District 2 Jimmy Dale Patterson Commissioner District 3 Jim Snodgrass Commissioner District 4 John Johnson

Commissioner District 6 Ransom Douglas Commissioner District 8 Terry Dockery Commissioner District 9 AJ Walker **Commissioner District 10 Marcus Reed**

Ex Officio/Non – Voting Members Mayor Mark Potts and Finance Director Jessica Elder

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- **III.** APPEARANCE OF CITIZENS

Citizens who wish to address the Budget Committee for items of concern that may or may not be on the agenda need to complete a "Citizens Input Form: located on the table just inside the courtroom door and give to Budget Chairman before the meeting is "Call to Order."

IV. APPROVAL OF MINUTES

- April 8, 2024 Minutes not completed will be presented at May 13, 2024, Meeting
- V. CHAIRMAN'S COMMENTS
- VI. FINANCE DIRECTOR'S COMMENTS
- **VII.** NEW BUSINESS
 - A. 1st Review FY 24/25 Jefferson County & Board of Education Proposed Budget

VIII. OTHER BUSINESS

- A. Resolution 2024-09 TCRS Military Service Credit
- B. Dandridge Volunteer Fire Dept FY 23/24 Funding Request Chief Andrew Riley
- C. Proposal for Ag Complex Commissioner Snodgrass
- D. Budget Amendments County & Schools
- **IX.** NEXT BUDGET COMMITTEE MEETING
 - A. Monday, May 13th at 5:30PM Jefferson County Courthouse i. 2nd Review FY 24/25 Budget
 - B. Monday, May 20th at 5:30PM Jefferson County Courthouse
 - i. 3rd Review FY 24/25 Budget