

**Jefferson County Budget 2025-2026
Calendar of Meetings and Deadlines
Courthouse Main Courtroom**

<u>Date</u>	<u>Day</u>	<u>Time</u>	<u>Purpose</u>
October 15, 2024	Tuesday	5:00 P.M.	Budget Committee meets to set procedures and approve meeting calendar and guidelines
January 9, 2025	Thursday	9:00 A.M.	Finance Director, County Mayor, Director of Schools and Budget Committee Chair to meet with Department Heads to provide budget assumptions and budget rules
February 24, 2025	Monday	4:00 P.M.	1st draft of County Capital projects due to Finance Department
March 3, 2025	Monday	4:00 P.M.	1st draft of Operating Budget (School and County) due to Finance Department
March 7, 2025	Friday	4:00 P.M.	Non-Profit Requests due to Finance Department
* March 24, 2025	Monday	5:30 P.M.	Budget Committee meeting to review Non-Profits, Capital Projects & Debt Service Fund. Non-Profit presentations to Budget Committee.
March 27, 2025	Thursday	8:00 A.M.	School Board to pick up 1st draft of school budget at Central Office
April 3, 2025	Thursday	5:30 P.M.	School Board to review budget
April 10, 2025	Thursday	5:30 P.M.	Special Called School Board Meeting to approve budget
April 17, 2025	Thursday	8:00 A.M.	Budget Committee members will be emailed 1st consolidated budget (including schools) as well as paper copies available upon request in County Mayor's Office between 8:00 A.M. and 4:00 P.M.
* April 28, 2025	Monday	5:30 P.M.	1st Budget Committee meeting to review all budgets (including Schools)
* May 12, 2025	Monday	5:30 P.M.	2nd Budget Committee meeting to review all budgets (including Schools)
* May 19, 2025	Monday	5:30 P.M.	3rd Budget Committee meeting for final review of all budgets and prepare recommendations to CLB
May 29, 2025	Thursday	11:00 A.M.	Notice of Public Hearing published in local paper
June 6, 2025	Friday	8:00 A.M.	County Commission members will be emailed consolidated budget (including schools) as well as paper copies available upon request in County Mayor's Office between 8:00 A.M. - 4:00 P.M. Proposed budget published in local paper.
* June 26, 2025	Thursday	6:15 P.M.	Budget Committee special called meeting - Public Hearing
** June 26, 2025	Thursday	6:30 P.M.	County Commission Special Called Meeting - FY 25-26 Budget passed by CLB & Approval of Final Budget Amendments for FY 24-25

Budget Committee meeting

* *Budget Committee meeting on day other than a schedule County Commission meeting*

** *County Commission meeting on day other than a quarterly scheduled County Commission meeting*

All Budget Committee meetings will be at the County Courthouse