

**JEFFERSON COUNTY COMMISSION  
SPECIAL CALLED BUDGET COMMITTEE MEETING**

**MONDAY, MARCH 10, 2025, 5:00 P.M.  
JEFFERSON COUNTY COURTHOUSE, MAIN COURTROOM**

**Voting Members**

Commissioner District 7	Randy Bales	Commissioner District 5	Tim Seals
Commissioner District 1	Katy Huffaker	Commissioner District 6	Rob Blevins
Commissioner District 2	Joe Coleman	Commissioner District 8	Ronny Coleman
Commissioner District 3	Austin Brooks	Commissioner District 9	Jimmy Carmichael
Commissioner District 4	Greg Byrd	Commissioner District 10	Heidi Thomas

**Ex Officio/Non – Voting Members** Mayor Mark Potts and Finance Director Jessica Elder

**AGENDA**

I. CALL TO ORDER

II. ROLL CALL

III. APPEARANCE OF CITIZENS

Citizens who wish to address the Budget Committee for items of concern that may or may not be on the agenda need to complete a “Citizens Input Form: located on the table just inside the courtroom door and give to Budget Chairman before the meeting is “Call to Order.”

IV. CHAIRMAN’S COMMENTS

V. FINANCE DIRECTOR’S COMMENTS

VI. UNFINISHED BUSINESS

VII. NEW BUSINESS

- A. Revenue
  - a. Restricted
    - i. Fee Offices
  - b. Local
    - i. Wheel Tax
    - ii. Property Tax
    - iii. Hotel/Motel Occupancy Tax
    - iv. Local Option Sales Tax
- B. Maintenance of Effort
  - a. Highway
  - b. Libraries
  - c. Sheriff’s Dept
  - d. Election Commission

- e. Board of Education
- C. Fund Balance
  - a. Required
  - b. Unassigned Available
- D. Reserves
  - a. Restricted
  - b. Committed
  - c. Assigned
- E. Debt Service
  - a. County
  - b. Nursing Home
  - c. Landfill
- F. Grants
- G. FY 24/25 Budget Review
- H. Discussion & Questions

## VIII. OTHER BUSINESS

### IX. NEXT BUDGET COMMITTEE MEETING

- a. Monday, March 24, 2025 @ 5:30PM
  - i. Review Capital Projects, Debt Service Funding & Non-Profits for FY 25-26 Budget
- b. Monday, April 14, 2025 @ 5:00PM
  - i. Quarterly Meeting