

**JEFFERSON COUNTY COMMISSION  
BUDGET COMMITTEE MEETING**

**MONDAY, MARCH 24, 2025, 5:30 P.M.  
JEFFERSON COUNTY COURTHOUSE, MAIN COURTROOM**

**Voting Members**

Commissioner District 7	Randy Bales	Commissioner District 5	Tim Seals
Commissioner District 1	Katy Huffaker	Commissioner District 6	Rob Blevins
Commissioner District 2	Joe Coleman	Commissioner District 8	Ronny Coleman
Commissioner District 3	Austin Brooks	Commissioner District 9	Jimmy Carmichael
Commissioner District 4	Greg Byrd	Commissioner District 10	Heidi Thomas

**Ex Officio/Non – Voting Members** Mayor Mark Potts and Finance Director Jessica Elder

**AGENDA**

I. CALL TO ORDER

II. ROLL CALL

III. ELECTION OF OFFICERS

IV. APPEARANCE OF CITIZENS

Citizens who wish to address the Budget Committee for items of concern that may or may not be on the agenda need to complete a “Citizens Input Form: located on the table just inside the courtroom door and give to Budget Chairman before the meeting is “Call to Order.”

V. APPROVAL OF MINUTES

A. January 13, 2025

VI. CHAIRMAN’S COMMENTS

VII. FINANCE DIRECTOR’S COMMENTS

VIII. UNFINISHED BUSINESS

IX. NEW BUSINESS

A. FY 2025-2026 Budget

a. Debt Service Fund 151 – Pages 6-34

b. County Capital Fund 171 – Pages 35-56

c. County General Fund 101 Non-Profit Requests – Pages 57-455

X. OTHER BUSINESS

## **XI. NEXT BUDGET COMMITTEE MEETING**

- a. Monday, April 14, 2025 @ 5:00PM
  - i. Quarterly Meeting
- b. Monday, April 28, 2025 @ 5:30PM
  - i. 1<sup>st</sup> Review for all County Budgets including Schools FY 25/26 Proposed Budget
- c. Monday, May 12, 2025 @ 5:30PM
  - i. 2<sup>nd</sup> Review for all County Budgets including Schools FY 25/26 Proposed Budget
- d. Monday, May 19, 2025 @ 5:30PM
  - i. 3<sup>rd</sup> Review for all County Budgets including Schools FY 25/26 Proposed Budget