

**JEFFERSON COUNTY COMMISSION
BUDGET COMMITTEE MEETING**

**MONDAY, APRIL 28, 2025, 5:30 P.M.
JEFFERSON COUNTY COURTHOUSE, MAIN COURTROOM**

Voting Members

Commissioner District 5	Tim Seals, Chairman	Commissioner District 6	Rob Blevins
Commissioner District 1	Katy Huffaker, Vice Chair	Commissioner District 7	Randy Bales
Commissioner District 2	Joe Coleman	Commissioner District 8	Ronny Coleman
Commissioner District 3	Austin Brooks, Secretary	Commissioner District 9	Jimmy Carmichael
Commissioner District 4	Greg Byrd	Commissioner District 10	Heidi Thomas

Ex Officio/Non – Voting Members Mayor Mark Potts and Finance Director Jessica Elder

AGENDA

I. CALL TO ORDER

II. ROLL CALL

III. APPEARANCE OF CITIZENS

Citizens who wish to address the Budget Committee for items of concern that may or may not be on the agenda need to complete a “Citizens Input Form: located on the table just inside the courtroom door and give to Budget Chairman before the meeting is “Call to Order.”

IV. APPROVAL OF MINUTES

A. April 14, 2025 – *will be presented in future meeting*

V. CHAIRMAN’S COMMENTS

VI. FINANCE DIRECTOR’S COMMENTS

VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

A. 1st Review – FY 25/26 Jefferson County & Board of Education Proposed Budget

IX. OTHER BUSINESS

A. Personnel Request for FY 25/26 (no recommendation from Personnel Committee)
a. Dandridge Library – 1 Part-time position – Request by Commissioner Thomas

X. ANNOUNCEMENTS

Upcoming Budget Committee Meetings:

A. Monday, May 12, 2025 @ 5:30PM

- a. 2nd Review for all County Budgets including Schools FY 25/26 Proposed Budget
- B. Monday, May 19, 2025 @ 5:30PM
 - a. 3rd Review for all County Budgets including Schools FY 25/26 Proposed Budget

XI. AJOURN