

PROPOSED APPROPRIATIONS TO SERVICE NON-PROFIT AND CHARITABLE NON-PROFIT ORGANIZATIONS OF JEFFERSON COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.	
SERVICE NON-PROFIT ORGANIZATIONS	
Baneberry VFD	\$65,000
Chestnut Hill VFD	86,293
Dandridge VFD	136,358
Jefferson City FD	96,882
Kansas-Talbott VFD	84,500
Lakeway Central VFD	84,500
New Market VFD	133,900
Parrotts Chapel Community FD	89,500
White Pine VFD	120,000
Jefferson County Rescue Squad	92,500
TOTAL SERVICE NON-PROFIT ORGANIZATIONS	\$989,433
CHARITABLE NON-PROFIT ORGANIZATIONS	
CARE Humane Society	130,000
SafeSpace	10,000
Jefferson County Auxiliary Radio Emergency Service	2,500
Safe Harbor Child Advocacy Center	10,000
TOTAL CHARITABLE NON-PROFIT ORGANIZATIONS	152,500
OCCUPANCY TAX	
Jefferson County Tourism Department	\$573,851
Joint Economic & Community Development Board	100,000
TOTAL OCCUPANCY TAX & RESERVE	\$673,851
TOTAL NON-PROFITS	\$1,815,784