JEFFERSON COUNTY COMMISSION SPECIAL CALLED BUDGET COMMITTEE MEETING

MONDAY, JUNE 26, 2025, 5:00 P.M. JEFFERSON COUNTY COURTHOUSE, MAIN COURTROOM

Voting Members

Commissioner District 5	Tim Seals, Chairman
Commissioner District 1	Katy Huffaker, Vice Chair
Commissioner District 2	Joe Coleman
Commissioner District 3	Austin Brooks, Secretary
Commissioner District 4	Greg Byrd

Commissioner District 6Rob BlevinsCommissioner District 7Randy BalesCommissioner District 8Ronny ColemanCommissioner District 9Jimmy CarmichaelCommissioner District 10Heidi Thomas

<u>Ex Officio/Non – Voting Members</u> Mayor Mark Potts and Finance Director Jessica Elder

AGENDA

- I. CALL TO ORDER
- II. ROLL CALL
- **III.** APPEARANCE OF CITIZENS

Citizens who wish to address the Budget Committee for items of concern that may or may not be on the agenda need to complete a "Citizens Input Form: located on the table just inside the courtroom door and give to Budget Chairman before the meeting is "Call to Order."

IV. APPROVAL OF MINUTES

- A. April 14, 2025
- B. April 28, 2025 Special Called
- V. CHAIRMAN'S COMMENTS
- VI. FINANCE DIRECTOR'S COMMENTS
- VII. UNFINISHED BUSINESS

VIII. NEW BUSINESS

- IX. Year-End Budget Amendments County
 - Fund 101 #13
 - Fund 101 #14
 - Fund 114 #1
 - Fund 116 #3
 - Fund 131 #4
 - Fund 207 #5

- X. Year-End Budget Amendments BOE
 - Fund 141 #17
 - Fund 141 #18
 - Fund 142 #9
 - Fund 143 #1
 - Fund 177 #6

XI. OTHER BUSINESS

XII. ANNOUNCEMENTS

Upcoming Budget Committee Meetings – Beginning at 5:30PM:

- A. Monday, July 21, 2025
- B. Monday, August 18, 2025
- C. Monday, September 15, 2025
- D. Monday, October 20, 2025
- E. Monday, November 17, 2025
- F. Monday, December 15, 2025

XIII. AJOURN