

**Jefferson County Budget 2026-2027
Calendar of Meetings and Deadlines
Courthouse Main Courtroom**

<u>Date</u>	<u>Day</u>	<u>Time</u>	<u>Purpose</u>
October 20, 2025	Monday	5:30 P.M.	Budget Committee meets to set procedures and approve meeting calendar and guidelines
January 7, 2026	Wednesday	9:00 A.M.	Finance Director, County Mayor, Director of Schools and Budget Committee Chair to meet with Department Heads to provide budget assumptions and budget rules
February 25, 2026	Wednesday	4:00 P.M.	1st draft of County Capital projects due to Finance Department
March 2, 2026	Monday	4:00 P.M.	1st draft of Operating Budget (School and County) due to Finance Department
March 6, 2026	Friday	4:00 P.M.	Non-Profit Requests due to Finance Department
March 16, 2026	Monday	5:00 P.M.	Budget Committee meeting to review Non-Profits, Capital Projects & Debt Service Fund. Non-Profit presentations to Budget Committee.
March 24, 2026	Tuesday	8:00 A.M.	School Board to receive 1st draft of school budget
March 30, 2026	Monday	6:30 P.M.	School Board to review budget during work session
April 9, 2026	Thursday	6:30 P.M.	Special Called School Board Meeting - Approval of BOE Budget
April 10, 2026	Friday	8:00 A.M.	Budget Committee members will be emailed 1st consolidated budget (including schools) as well as paper copies available upon request in County Mayor's Office between 8:00 A.M. and 4:00 P.M.
April 20, 2026	Monday	5:00 P.M.	1st Budget Committee meeting to review all budgets (including Schools)
* April 30, 2026	Thursday	5:00 P.M.	2nd Budget Committee meeting to review all budgets (including Schools)
May 18, 2026	Monday	5:00 P.M.	3rd Budget Committee meeting for final review of all budgets and prepare recommendations to CLB
May 28, 2026	Thursday	11:00 A.M.	Notice of Public Hearing published in local paper & online
June 5, 2026	Friday	8:00 A.M.	County Commission members will be emailed consolidated budget (including schools) as well as paper copies available upon request in County Mayor's Office between 8:00 A.M. - 4:00 P.M. Proposed budget published in local paper.
June 15, 2026	Monday	6:15 P.M.	Budget Committee special called meeting - Public Hearing
June 15, 2026	Monday	6:30 P.M.	County Commission Special Called Meeting - Approval of FY 26-27 Budget by County Legislative Body
June 25, 2026	Thursday	4:30 P.M.	Special Called School Board Meeting - Approval of Final Budget Amendments for FY 25-26
* June 25, 2026	Thursday	6:00 P.M.	Budget Committee Special Called Meeting - Approval of Final Budget Amendments for FY 25-26
** June 25, 2026	Thursday	6:30 P.M.	County Commission Special Called Meeting - Approval of Final Budget Amendments for FY 25-26

 Budget Committee meeting

* Budget Committee meeting on day other than a scheduled County Commission meeting

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All Budget Committee meetings will be at the County Courthouse